

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS

April 2013

	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales - April (Per Sales Tax Rebates - \$000's in 1996\$)	\$ 152,314	\$ 342,803	\$ 367,889	7.3%
Retail Sales - YTD	\$ 676,661	\$ 1,452,215	\$ 1,627,609	12.1%
Dollars Spent on Auto Purchases - April (\$000's in 1996\$)	\$ 33,534	\$ 93,240	\$ 94,038	0.9%
Dollars Spent on Auto Purchases - YTD	\$ 126,350	\$ 377,909	\$ 389,715	3.1%
Hotel/Motel Tax Receipts - Qtr	\$ 352,313	\$ 2,481,055	\$ 2,743,009	10.6%
Hotel/Motel Tax Receipts - YTD	\$ 724,883	\$ 4,564,189	\$ 5,453,969	19.5%
Airline Boardings - April	43,716	38,091	40,871	7.3%
Airline Boardings - YTD	170,890	148,905	153,412	3.0%
Value All Building Permits - April	\$ 19,773,156	\$ 63,341,092	\$ 98,155,988	55.0%
Value All Building Permits - YTD	\$ 43,604,678	\$ 237,665,230	\$ 324,776,212	36.7%
Permits for New Homes - April	48	91	115	26.4%
Permits for New Homes - YTD	152	374	451	20.6%
Sales of Existing Homes - April	229	238	283	18.9%
Sales of Existing Homes - YTD	737	919	957	4.1%
Average Home Sale Price - April	\$ 72,700	\$ 198,224	\$ 211,268	6.6%
Average Home Sale Price - YTD	\$ 76,300	\$ 203,084	\$ 210,336	3.6%
EMPLOYMENT				
Wage and Salary Employment - April	96,800	150,500	160,300	6.5%
Wage and Salary Employment - YTD Avg	97,200	147,650	158,925	7.6%
Unemployment Rate - April	6.0	3.7	3.3	-10.8%
Unemployment Rate - YTD Avg	6.1	4.0	3.5	-13.1%
TEXAS PBPI - April *	102.5	318.8	327.7	2.8%
INDEX - April (Base = 100 January 1996)	102.5	186.4	208.2	11.7%

* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)