

Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
City of Midland Sales Tax Rebate	January	\$ 3,897,179	\$ 4,436,520	13.8%
	February	\$ 5,194,199	\$ 6,009,612	15.7%
	March	\$ 3,893,236	\$ 4,552,715	16.9%
	April	\$ 3,903,768	\$ 4,300,196	10.2%
	May	\$ 4,907,647	\$ 5,099,246	3.9%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$ 21,796,029	\$ 24,398,289	11.9%
Midland County Motor Vehicle Sales Tax	January	\$ 2,797,781	\$ 3,264,361	16.7%
	February	\$ 2,965,163	\$ 2,783,616	-6.1%
	March	\$ 3,213,867	\$ 3,312,982	3.1%
	April	\$ 2,378,957	\$ 2,029,561	-14.7%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 11,355,768	\$ 11,390,520	0.3%
City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$ 1,026,197	\$ 1,375,386	34.0%
	April	\$ 1,194,408	\$ 1,365,498	14.3%
	July			
	October			
YTD Total	\$ 2,220,605	\$ 2,740,884	23.4%	
Midland International Airport Passenger Enplanements	January	33,605	34,664	3.2%
	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	148,905	153,412	3.0%
City of Midland Building Permit Valuation Total	January	\$ 18,926,530	\$ 19,260,177	1.8%
	February	\$ 30,380,138	\$ 24,583,985	-19.1%
	March	\$ 48,961,832	\$ 82,327,264	68.1%

	April	\$ 37,449,828	\$ 28,684,313	-23.4%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 135,718,328	\$ 154,855,739	14.1%
City of Midland	January	44	67	52.3%
New Single-Family Residence Permits	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	219	264	20.5%
Midland	January	103	99	-3.9%
Existing Home Sales	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	560	591	5.5%
Midland	January	\$ 254,336	\$ 242,691	-4.6%
Average Home Sale Price	February	\$ 234,112	\$ 250,260	6.9%
	March	\$ 215,639	\$ 214,511	-0.5%
	April	\$ 221,857	\$ 242,129	9.1%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$ 229,458	\$ 234,404	2.2%
Midland	January	\$ 26,196,608	\$ 24,026,375	-8.3%
Home Sales Total Dollar Volume	February	\$ 36,053,301	\$ 32,033,317	-11.2%
	March	\$ 33,855,251	\$ 43,974,843	29.9%

	April	\$ 32,391,066	\$ 38,498,471	18.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 128,496,226	\$ 138,533,006	7.8%
Midland	January	76,700	83,400	8.7%
Payroll Employment	February	77,700	83,800	7.9%
	March	78,600	84,400	7.4%
	April	79,900	85,400	6.9%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	78,225	84,250	7.7%
Midland	January	20,200	23,600	16.8%
Mining & Construction Employment	February	20,700	23,900	15.5%
(Contains Oil & Gas Employment)	March	21,000	24,200	15.2%
	April	21,500	24,600	14.4%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	20,850	24,075	15.5%
Midland	January	15,840	18,600	17.4%
Estimated Oil & Gas Employment	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,285	14.2%
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	16,353	18,899	15.6%
Midland	January	3.9	3.4	-12.8%
Unemployment Rate	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%

April	3.3	3.0	-9.1%
May			
June			
July			
August			
September			
October			
November			
December			
YTD Average	3.6	3.2	-12.4%