

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
City of Midland Sales Tax Rebate	January	\$ 3,897,179	\$ 4,436,520	13.8%
	February	\$ 5,194,199	\$ 6,009,612	15.7%
	March	\$ 3,893,236	\$ 4,552,715	16.9%
	April	\$ 3,903,768	\$ 4,300,196	10.2%
	May	\$ 4,907,647	\$ 5,099,246	3.9%
	June	\$ 4,133,728	\$ 4,679,051	13.2%
	July	\$ 4,270,317	\$ 4,641,256	8.7%
	August	\$ 4,959,186	\$ 5,487,828	10.7%
	September	\$ 4,736,348	\$ 4,478,904	-5.4%
	October			
	November			
	December			
	Year-To-Date Total		\$ 39,895,608	\$ 43,685,328

Midland, Texas Economic Indicators		2012	2013	% Change 2012- 2013
Midland County Motor Vehicle Sales Tax	January	\$ 2,797,781	\$ 3,264,361	16.7%
	February	\$ 2,965,163	\$ 2,783,616	-6.1%
	March	\$ 3,213,867	\$ 3,312,982	3.1%
	April	\$ 2,378,957	\$ 2,029,561	-14.7%
	May	\$ 3,449,039	\$ 3,558,951	3.2%
	June	\$ 3,257,202	\$ 3,554,188	9.1%
	July	\$ 3,174,498	\$ 3,637,648	14.6%
	August	\$ 3,389,770	\$ 3,579,029	5.6%
	September			
	October			
	November			
	December			
	YTD Total		\$ 24,626,277	\$ 25,720,336

Midland, Texas Economic Indicators		2012	2013	% Change 2012- 2013
City of Midland Hotel/Motel Tax Receipts	January	\$ 1,026,197	\$ 1,375,386	34.0%
	April	\$ 1,194,408	\$ 1,365,498	14.3%
	July	\$ 1,323,473	\$ 1,527,466	15.4%
	October			
	YTD Total	\$ 3,544,078	\$ 4,268,350	20.4%

Collected January, April, July and October
for previous quarters ending
December, March, June and September

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland International Airport Passenger Enplanements	January	33,605	34,664	3.2%
	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May	40,603	45,006	10.8%
	June	46,712	46,547	-0.4%
	July	45,898	45,052	-1.8%
	August	44,700	44,248	-1.0%
	September			
	October			
	November			
	December			
	YTD Total		326,818	334,265

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
City of Midland Building Permit Valuation Total	January	\$ 18,926,530	\$ 19,260,177	1.8%
	February	\$ 30,380,138	\$ 24,583,985	-19.1%
	March	\$ 48,961,832	\$ 82,327,264	68.1%
	April	\$ 37,449,828	\$ 28,684,313	-23.4%
	May	\$ 21,607,365	\$ 23,388,816	8.2%
	June	\$ 29,065,913	\$ 152,366,071	424.2%
	July	\$ 30,716,156	\$ 77,228,514	151.4%
	August	\$ 46,956,719	\$ 201,665,004	329.5%
	September			
	October			
	November			
	December			
	YTD Total		\$ 264,064,481	\$ 609,504,144

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
City of Midland New Single-Family Residence Permits	January	44	67	52.3%
	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May	67	68	1.5%
	June	57	68	19.3%
	July	50	54	8.0%
	August	52	54	3.8%
	September			
	October			
	November			
	December			
	YTD Total		445	508

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Existing Home Sales	January	103	99	-3.9%
	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May	180	158	-12.2%
	June	169	182	7.7%
	July	200	190	-5.0%
	August	184	156	-15.2%
	September			
	October			
	November			
	December			
	YTD Total		1,293	1,277

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Average Home Sale Price	January	\$ 254,336	\$ 242,691	-4.6%
	February	\$ 234,112	\$ 250,260	6.9%
	March	\$ 215,639	\$ 214,511	-0.5%
	April	\$ 221,857	\$ 242,129	9.1%
	May	\$ 247,044	\$ 250,325	1.3%
	June	\$ 234,575	\$ 250,527	6.8%
	July	\$ 224,090	\$ 254,681	13.7%
	August	\$ 240,089	\$ 308,309	28.4%
	September			
	October			
	November			
	December			
	YTD Average		\$ 233,257	\$ 250,717

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Home Sales Total Dollar Volume	January	\$ 26,196,608	\$ 24,026,375	-8.3%
	February	\$ 36,053,301	\$ 32,033,317	-11.2%
	March	\$ 33,855,251	\$ 43,974,843	29.9%
	April	\$ 32,391,066	\$ 38,498,471	18.9%
	May	\$ 44,467,837	\$ 39,551,293	-11.1%
	June	\$ 39,643,093	\$ 45,595,923	15.0%
	July	\$ 44,817,998	\$ 48,389,349	8.0%
	August	\$ 44,176,422	\$ 48,096,185	8.9%
	September			
	October			
	November			
	December			
	YTD Total		\$ 301,601,576	\$ 320,165,756

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Payroll Employment	January	76,700	83,400	8.7%
	February	77,700	83,800	7.9%
	March	78,600	84,400	7.4%
	April	79,900	85,100	6.5%
	May	80,600	84,800	5.2%
	June	81,000	86,100	6.3%
	July	81,700	86,900	6.4%
	August	82,800	86,600	4.6%
	September			
	October			
	November			
	December			
	YTD Average		79,875	85,138

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	20,200	23,600	16.8%
	February	20,700	23,900	15.5%
	March	21,000	24,200	15.2%
	April	21,500	24,400	13.5%
	May	21,900	24,500	11.9%
	June	22,300	24,900	11.7%
	July	22,600	25,300	11.9%
	August	22,900	25,400	10.9%
	September			
	October			
	November			
	December			
	YTD Average		21,638	24,525

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Estimated Oil & Gas Employment	January	15,840	18,600	17.4%
	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,130	13.3%
	May	17,190	19,210	11.8%
	June	17,530	19,520	11.4%
	July	17,810	19,835	11.4%
	August	18,045	19,915	10.4%
	September			
	October			
	November			
	December			
	YTD Average		16,998	19,240

Midland, Texas Economic Indicators		2012	2013	% Change 2012-2013
Midland Unemployment Rate	January	3.9	3.4	-12.8%
	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April	3.3	3.0	-9.1%
	May	3.6	3.4	-5.6%
	June	4.0	3.7	-7.5%
	July	3.9	3.5	-10.3%
	August	3.5	3.2	-8.6%
	September			
	October			
	November			
	December			
	YTD Average		3.7	3.3