

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS December 2013	BASE YEAR 1996	LAST YEAR 2012	THIS YEAR 2013	% Change 2012-2013
Retail Sales - 4th Qtr (\$000's in 1996\$)	\$507,794	\$1,208,673	\$1,296,403	7.3%
Retail Sales - Annual	\$2,038,370	\$4,643,859	\$5,013,810	8.0%
Dollars Spent on Auto Purchases - 4th Qtr (\$000's in 1996\$)	\$92,919	\$293,394	\$289,944	-1.2%
Dollars Spent on Auto Purchases - Annual	\$381,377	\$1,189,713	\$1,217,024	2.3%
Hotel/Motel Tax Receipts - Qtr	\$428,331	\$2,924,009	\$2,866,294	-2.0%
Hotel/Motel Tax Receipts - Annual	\$1,569,115	\$10,192,016	\$11,278,910	10.7%
Airline Boarding's - 4th Qtr	136,989	124,535	127,965	2.8%
Airline Boarding's - Annual	547,024	490,526	502,600	2.5%
Value All Building Permits - 4th Qtr	\$25,376,645	\$138,532,348	\$271,107,221	95.7%
Value All Building Permits - Annual	\$122,608,142	\$753,600,222	\$1,288,645,934	71.0%
Permits for New Homes - 4th Qtr	94	289	303	4.8%
Permits for New Homes - Annual	423	1,144	1,333	16.5%
Sales of Existing Homes - 4th Qtr	456	714	685	-4.1%
Sales of Existing Homes - Annual	2,470	3,035	3,044	0.3%
Average Home Sale Price - 4th Qtr	\$74,433	\$215,960	\$229,376	6.2%
Average Home Sale Price - Annual	\$76,967	\$210,086	\$226,437	7.8%

EMPLOYMENT

Wage and Salary Employment - December	100,700	158,500	166,300	4.9%
Wage and Salary Employment - Annual Avg	98,385	152,535	161,600	5.9%
Unemployment Rate - December	4.8	3.2	3.1	-3.9%
Unemployment Rate - Annual Avg	5.8	3.8	3.5	-8.0%

TEXAS PBPI - December *	112.2	320.6	347.0	8.2%
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INDEX - December (Base = 100 January 1996)	106.9	203.6	216.8	6.5%
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* Texas Permian Basin Petroleum Index
(Base=100 Jan 1996)

