



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS February 2013	BASE YEAR February 1996	LAST YEAR February 2012	THIS YEAR February 2013	% Change 2/12 - 2/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$17.20	\$98.81	\$91.90	-7.0%
Oil Price/bbl (YTD Avg)	\$17.26	\$92.34	\$91.53	-0.9%
Gas Price (Waha Hub Mo Avg)	\$1.68	\$2.60	\$3.24	24.6%
Gas Price (YTD Avg)	\$1.80	\$2.82	\$3.26	15.6%
Rig Count (Month)	75	406	395	-2.7%
Rig Count (YTD Avg)	75	402	388	-3.6%
Drilling Permits (Month)	354	881	870	-1.2%
Drilling Permits YTD	672	1,622	1,882	16.0%
Oil Completions (Month)	193	478	565	18.2%
Oil Completions YTD	378	937	1243	32.7%
Gas Completions (Month)	78	36	7	-80.6%
Gas Completions YTD	149	56	16	-71.4%
Oil Production Volume (000's bbls/month)	27,391	25,872	26,157	1.1%
Oil Production Volume YTD	55,573	52,192	52,786	1.1%
Oil Production Value (000's Month)	\$471,125	\$2,556,398	\$2,403,828	-6.0%
Oil Production Value YTD	\$958,956	\$5,095,206	\$4,831,071	-5.2%
Gas Production Volume (000's MCF/month)	123,918	99,769	96,739	-3.0%
Gas Production Volume YTD	251,597	203,185	196,552	-3.3%
Gas Production Value (000's Month)	\$208,182	\$259,399	\$251,520	-3.0%
Gas Production Value YTD	\$453,326	\$573,784	\$578,908	0.9%
Oil and Gas Employment (Month)	9,910	25,540	29,815	16.7%
Oil and Gas Employment (Avg YTD)	9,915	25,320	29,660	17.1%
Oil and Gas Regional Stock Index**	101.6	1,732.6	1,730.1	-0.1%
INDEX (Base = 100 January 1996)	100.2	315.3	323.1	2.5%

** Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.