

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS

January 2013

	BASE YEAR January 1996	LAST YEAR January 2012	THIS YEAR January 2013	% Change 2012-2013
Retail Sales - Month (Per Sales Tax Rebates - \$000's in 1996\$)	\$ 135,124	\$ 327,080	\$ 379,979	16.2%
Retail Sales - YTD	\$ 135,124	\$ 327,080	\$ 379,979	16.2%
Dollars Spent on Auto Purchases - Month (\$000's in 1996\$)	\$ 30,568	\$ 91,772	\$ 100,155	9.1%
Dollars Spent on Auto Purchases - YTD	\$ 30,568	\$ 91,772	\$ 100,155	9.1%
Hotel/Motel Tax Receipts - Qtr	\$ 372,570	\$ 2,083,134	\$ 2,960,105	42.1%
Hotel/Motel Tax Receipts - YTD	\$ 372,570	\$ 2,083,134	\$ 2,960,105	42.1%
Airline Boardings - Month	38,809	33,605	34,664	3.2%
Airline Boardings - YTD	38,809	33,605	34,664	3.2%
Value All Building Permits - Month	\$ 4,675,495	\$ 32,626,918	\$ 59,737,515	83.1%
Value All Building Permits - YTD	\$ 4,675,495	\$ 32,626,918	\$ 59,737,515	83.1%
Permits for New Homes - Month	23	68	103	51.5%
Permits for New Homes - YTD	23	68	103	51.5%
Sales of Existing Homes - Month	107	179	167	-6.7%
Sales of Existing Homes - YTD	107	179	167	-6.7%
Average Home Sale Price - Month	\$ 76,600	\$ 212,930	\$ 217,706	2.2%
Average Home Sale Price - YTD	\$ 76,600	\$ 212,930	\$ 217,706	2.2%
EMPLOYMENT				
Wage and Salary Employment - Month *	96,900	144,800	149,400	3.2%
Wage and Salary Employment - YTD Avg *	96,900	144,800	149,400	3.2%
Unemployment Rate - Month *	6.5	4.5	3.7	-17.8%
Unemployment Rate - YTD Avg *	6.5	4.5	3.7	-17.8%
TEXAS PBPI **	100.0	308.0	309.2	0.4%
INDEX (Base = 100 January 1996)	100.0	179.2	200.3	11.8%

** Texas Permian Basin Petroleum Index (Base=100 Jan 1996)