

# Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
<b>City of Midland</b>	January	\$3,897,179	\$4,436,520	13.8%
<b>Sales Tax Rebate</b>	February	\$5,194,199	\$6,009,612	15.7%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>Year-To-Date Total</b>	<b>\$9,091,378</b>	<b>\$10,446,132</b>	<b>14.9%</b>
<b>Midland County</b>	January	\$2,797,781	\$3,264,361	16.7%
<b>Motor Vehicle Sales Tax</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$2,797,781</b>	<b>\$3,264,361</b>	<b>16.7%</b>
<b>City of Midland</b>	January	\$1,026,197	\$1,375,386	34.0%
<b>Hotel/Motel Tax Receipts</b>	April			
Collected January, April, July and October for previous quarters ending	July			
December, March, June and September	October			
	<b>YTD Total</b>	<b>\$1,026,197</b>	<b>\$1,375,386</b>	<b>34.0%</b>

<b>Midland International Airport</b>	January	33,605	34,664	3.2%
<b>Passenger Enplanements</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>33,605</b>	<b>34,664</b>	<b>3.2%</b>
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<b>City of Midland</b>	January	\$18,926,530	\$19,260,177	1.8%
<b>Building Permit Valuation Total</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$18,926,530</b>	<b>\$19,260,177</b>	<b>1.8%</b>
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<b>City of Midland</b>	January	44	67	52.3%
<b>New Single-Family Residence Permits</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>44</b>	<b>67</b>	<b>52.3%</b>

<b>Midland</b>	January	103	99	-3.9%
<b>Existing Home Sales</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>103</b>	<b>99</b>	<b>-3.9%</b>
<b>Midland</b>	January	\$254,336	\$242,691	-4.6%
<b>Average Home Sale Price</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>\$254,336</b>	<b>\$242,691</b>	<b>-4.6%</b>
<b>Midland</b>	January	\$26,196,608	\$24,026,375	-8.3%
<b>Home Sales Total Dollar Volume</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$26,196,608</b>	<b>\$24,026,375</b>	<b>-8.3%</b>

<b>Midland Payroll Employment</b>	January	75,600	77,700	2.8%
<b>Per current employment statistics</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>75,600</b>	<b>77,700</b>	<b>2.8%</b>
<b>Midland</b>	January	14,900	15,400	3.4%
<b>Estimated Oil &amp; Gas Employment</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>14,900</b>	<b>15,400</b>	<b>3.4%</b>
<b>Midland</b>	January	4.1	3.4	-17.1%
<b>Unemployment Rate</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>4.1</b>	<b>3.4</b>	<b>-17.1%</b>