

# Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
<b>City of Midland</b>	January	\$3,897,179	\$4,436,520	13.8%
<b>Sales Tax Rebate</b>	February	\$5,194,199	\$6,009,612	15.7%
	March	\$3,893,236	\$4,552,715	16.9%
	April	\$3,903,768	\$4,300,196	10.2%
	May	\$4,907,647	\$5,099,246	3.9%
	June	\$4,133,728	\$4,679,051	13.2%
	July	\$4,270,317	\$4,641,256	8.7%
	August	\$4,959,186	\$5,487,828	10.7%
	September			
	October			
	November			
	December			
	<b>Year-To-Date Total</b>	<b>\$35,159,260</b>	<b>\$39,206,424</b>	<b>11.5%</b>
<b>Midland County</b>	January	\$2,797,781	\$3,264,361	16.7%
<b>Motor Vehicle Sales Tax</b>	February	\$2,965,163	\$2,783,616	-6.1%
	March	\$3,213,867	\$3,312,982	3.1%
	April	\$2,378,957	\$2,029,561	-14.7%
	May	\$3,449,039	\$3,558,951	3.2%
	June	\$3,257,202	\$3,554,188	9.1%
	July	\$3,174,498	\$3,637,648	14.6%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$21,236,507</b>	<b>\$22,141,307</b>	<b>4.3%</b>
<b>City of Midland</b>	January	\$1,026,197	\$1,375,386	34.0%
<b>Hotel/Motel Tax Receipts</b>	April	\$1,194,408	\$1,365,498	14.3%
Collected January, April, July and October for previous quarters ending	July	\$1,323,473	\$1,527,466	15.4%
December, March, June and September	October			
	<b>YTD Total</b>	<b>\$3,544,078</b>	<b>\$4,268,350</b>	<b>20.4%</b>

<b>Midland International Airport</b>	January	33,605	34,664	3.2%
<b>Passenger Enplanements</b>	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May	40,603	45,006	10.8%
	June	46,712	46,547	-0.4%
	July	45,898	45,052	-1.8%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>282,118</b>	<b>290,017</b>	<b>2.8%</b>
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<b>City of Midland</b>	January	\$18,926,530	\$19,260,177	1.8%
<b>Building Permit Valuation Total</b>	February	\$30,380,138	\$24,583,985	-19.1%
	March	\$48,961,832	\$82,327,264	68.1%
	April	\$37,449,828	\$28,684,313	-23.4%
	May	\$21,607,365	\$23,388,816	8.2%
	June	\$29,065,913	\$152,366,071	424.2%
	July	\$30,716,156	\$77,228,514	151.4%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$217,107,762</b>	<b>\$407,839,140</b>	<b>87.9%</b>
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<b>City of Midland</b>	January	44	67	52.3%
<b>New Single-Family Residence Permits</b>	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May	67	68	1.5%
	June	57	68	19.3%
	July	50	54	8.0%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>393</b>	<b>454</b>	<b>15.5%</b>

<b>Midland</b>	January	103	99	-3.9%
<b>Existing Home Sales</b>	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May	180	158	-12.2%
	June	169	182	7.7%
	July	200	190	-5.0%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>1,109</b>	<b>1,121</b>	<b>1.1%</b>
<b>Midland</b>	January	\$254,336	\$242,691	-4.6%
<b>Average Home Sale Price</b>	February	\$234,112	\$250,260	6.9%
	March	\$215,639	\$214,511	-0.5%
	April	\$221,857	\$242,129	9.1%
	May	\$247,044	\$250,325	1.3%
	June	\$234,575	\$250,527	6.8%
	July	\$224,090	\$254,681	13.7%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>\$232,124</b>	<b>\$242,703</b>	<b>4.6%</b>
<b>Midland</b>	January	\$26,196,608	\$24,026,375	-8.3%
<b>Home Sales Total Dollar Volume</b>	February	\$36,053,301	\$32,033,317	-11.2%
	March	\$33,855,251	\$43,974,843	29.9%
	April	\$32,391,066	\$38,498,471	18.9%
	May	\$44,467,837	\$39,551,293	-11.1%
	June	\$39,643,093	\$45,595,923	15.0%
	July	\$44,817,998	\$48,389,349	8.0%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$257,425,154</b>	<b>\$272,069,571</b>	<b>5.7%</b>

<b>Midland Payroll Employment</b>	January	75,600	77,700	2.8%
<b>Per current employment statistics</b>	February	78,200	84,900	8.6%
	March	78,600	84,400	7.4%
	April	79,900	85,400	6.9%
	May	80,600	85,100	5.6%
	June	81,000	86,200	6.4%
	July	81,700	86,800	6.2%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>79,457</b>	<b>84,914</b>	<b>6.9%</b>
<b>Midland</b>	January	14,900	15,400	3.4%
<b>Estimated Oil &amp; Gas Employment</b>	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,285	14.2%
	May	17,190	19,130	11.3%
	June	17,530	19,600	11.8%
	July	17,810	19,835	11.4%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>16,849</b>	<b>19,144</b>	<b>13.6%</b>
<b>Midland</b>	January	4.1	3.4	-17.1%
<b>Unemployment Rate</b>	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April	3.3	3.0	-9.1%
	May	3.6	3.4	-5.6%
	June	4.0	3.7	-7.5%
	July	3.9	3.5	-10.3%
	August			
	September			
	October			
	November			
	December			
	<b>YTD Average</b>	<b>3.7</b>	<b>3.3</b>	<b>-10.4%</b>