

Midland, Texas Economic Indicators

		2012	2013	% Change 2012-2013
City of Midland Sales Tax Rebate	January	\$ 3,897,179	\$ 4,436,520	13.8%
	February	\$ 5,194,199	\$ 6,009,612	15.7%
	March	\$ 3,893,236	\$ 4,552,715	16.9%
	April	\$ 3,903,768	\$ 4,300,196	10.2%
	May	\$ 4,907,647	\$ 5,099,246	3.9%
	June	\$ 4,133,728	\$ 4,679,051	13.2%
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$ 25,929,757	\$ 29,077,340	12.1%

Midland County Motor Vehicle Sales Tax	January	\$ 2,797,781	\$ 3,264,361	16.7%
	February	\$ 2,965,163	\$ 2,783,616	-6.1%
	March	\$ 3,213,867	\$ 3,312,982	3.1%
	April	\$ 2,378,957	\$ 2,029,561	-14.7%
	May	\$ 111,090,214	\$ 111,420,350	0.3%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 122,445,982	\$ 122,810,870	0.3%

City of Midland Hotel/Motel Tax Receipts	January	\$ 1,026,197	\$ 1,375,386	34.0%
	April	\$ 1,194,408	\$ 1,365,498	14.3%
	July			
	October			
Collected January, April, July and October for previous quarters ending December, March, June and September	YTD Total	\$ 2,220,605	\$ 2,740,884	23.4%

Midland International Airport Passenger Enplanements	January	33,605	34,664	3.2%
	February	36,493	35,214	-3.5%
	March	40,716	42,663	4.8%
	April	38,091	40,871	7.3%
	May	40,603	45,006	10.8%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	189,508	198,418	4.7%

City of Midland Building Permit Valuation Total	January	\$ 18,926,530	\$ 19,260,177	1.8%
	February	\$ 30,380,138	\$ 24,583,985	-19.1%
	March	\$ 48,961,832	\$ 82,327,264	68.1%
	April	\$ 37,449,828	\$ 28,684,313	-23.4%
	May	\$ 21,607,365	\$ 23,388,816	8.2%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 157,325,693	\$ 178,244,555	13.3%

City of Midland New Single-Family Residence Permits	January	44	67	52.3%
	February	64	65	1.6%
	March	51	57	11.8%
	April	60	75	25.0%
	May	67	68	1.5%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	286	332	16.1%

Midland Existing Home Sales	January	103	99	-3.9%
	February	154	128	-16.9%
	March	157	205	30.6%
	April	146	159	8.9%
	May	180	158	-12.2%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	740	749	1.2%

Midland Average Home Sale Price	January	\$ 254,336	\$ 242,691	-4.6%
	February	\$ 234,112	\$ 250,260	6.9%
	March	\$ 215,639	\$ 214,511	-0.5%
	April	\$ 221,857	\$ 242,129	9.1%
	May	\$ 247,044	\$ 250,325	1.3%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$ 233,735	\$ 237,763	1.7%

Midland Home Sales Total Dollar Volume	January	\$ 26,196,608	\$ 24,026,375	-8.3%
	February	\$ 36,053,301	\$ 32,033,317	-11.2%
	March	\$ 33,855,251	\$ 43,974,843	29.9%
	April	\$ 32,391,066	\$ 38,498,471	18.9%
	May	\$ 44,467,837	\$ 39,551,293	-11.1%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$ 172,964,063	\$ 178,084,299	3.0%

Midland Payroll Employment	January	76,700	83,400	8.7%
	February	77,700	83,800	7.9%
	March	78,600	84,400	7.4%
	April	79,900	85,100	6.5%
	May	80,600	85,100	5.6%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	78,700	84,360	7.2%

Midland Mining & Construction Employment (Contains Oil & Gas Employment)	January	20,200	23,600	16.8%
	February	20,700	23,900	15.5%
	March	21,000	24,200	15.2%
	April	21,500	24,400	13.5%
	May	21,900	24,400	11.4%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	21,060	24,100	14.4%

Midland Estimated Oil & Gas Employment	January	15,840	18,600	17.4%
	February	16,230	18,740	15.5%
	March	16,460	18,970	15.2%
	April	16,880	19,130	13.3%
	May	17,190	19,130	11.3%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	16,520	18,914	14.5%

Midland Unemployment Rate	January	3.9	3.4	-12.8%
	February	3.7	3.2	-13.5%
	March	3.6	3.1	-13.9%
	April	3.3	3.0	-9.1%
	May	3.6	3.4	-5.6%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.6	3.2	-11.0%