

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

ECONOMIC INDICATORS	BASE YEAR	LAST YEAR	THIS YEAR	% Change
July 2014	1996	2013	2014	2013-2014
Retail Sales - July (Per Sales Tax Rebates - \$000's in 1996\$) *	\$135,922	\$393,409	\$445,332	13.2%
Retail Sales - YTD *	\$1,164,204	\$2,859,667	\$3,160,757	10.5%
Dollars Spent on Auto Purchases - July (\$000's in 1996\$) *	\$33,903	\$110,678	\$133,287	20.4%
Dollars Spent on Auto Purchases - YTD *	\$226,867	\$720,668	\$830,815	15.3%
Hotel/Motel Tax Receipts - July	\$415,901	\$2,906,330	\$3,212,091	10.5%
Hotel/Motel Tax Receipts - YTD	\$1,140,784	\$8,412,616	\$9,090,459	8.1%
Airline Boardings - July	48,702	45,052	51,110	13.4%
Airline Boardings - YTD	319,264	290,017	307,291	6.0%
Value All Building Permits - July	\$8,199,880	\$108,642,142	\$153,492,188	41.3%
Value All Building Permits - YTD	\$78,738,205	\$707,389,696	\$634,379,395	-10.3%
Permits for New Homes - July	27	95	160	68.4%
Permits for New Homes - YTD	263	787	806	2.4%
Sales of Existing Homes - July	270	303	336	10.9%
Sales of Existing Homes - YTD	1,500	1,826	1,915	4.9%
Average Home Sale Price - July	\$77,800	\$231,814	\$247,138	6.6%
Average Home Sale Price - YTD	\$76,986	\$218,345	\$246,413	12.9%
EMPLOYMENT				
Wage and Salary Employment - July	96,500	158,000	166,500	5.4%
Wage and Salary Employment - YTD Avg	97,385	156,870	163,215	4.0%
Unemployment Rate - July	6.3	4.0	3.2	-19.1%
Unemployment Rate - YTD Avg	6.2	3.8	3.1	-18.2%
TEXAS PBPI - July **	103.5	334.5	367.5	9.9%
INDEX - July (Base = 100 January 1996)	103.8	210.0	222.9	6.2%

* Texas Permian Basin Petroleum Index (Base=100 Jan 1996)

