



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS July 2014	BASE YEAR July 1996	LAST YEAR July 2013	THIS YEAR July 2014	% Change 7/13 - 7/14
Oil Price/bbl (Mo. Avg WTI Crude)	\$19.69	\$101.27	\$98.96	-2.3%
Oil Price/bbl (YTD Avg)	\$19.13	\$92.27	\$97.58	5.8%
Gas Price (Waha Hub Mo Avg)	\$2.09	\$3.62	\$4.40	21.5%
Gas Price (YTD Avg)	\$1.92	\$3.64	\$4.57	25.7%
Rig Count (Month)	85	384	467	21.6%
Rig Count (YTD Avg)	78	392	435	11.0%
Drilling Permits (Month)	325	774	1,099	42.0%
Drilling Permits YTD	2,493	6,242	6,569	5.2%
Oil Completions (Month)	140	1,465	1,401	-4.4%
Oil Completions YTD	1,229	7,729	11,649	50.7%
Gas Completions (Month)	50	3	17	466.7%
Gas Completions YTD	431	68	81	19.1%
Oil Production Volume (000's bbls/month)	27,039	31,295	34,585	10.5%
Oil Production Volume YTD	193,411	215,236	241,890	12.4%
Oil Production Value (000's Month)	\$532,398	\$3,169,245	\$3,422,521	8.0%
Oil Production Value YTD	\$3,699,857	\$19,864,036	\$23,613,117	18.9%
Gas Production Volume (000's MCF/month)	124,090	101,570	108,780	7.1%
Gas Production Volume YTD	873,498	691,942	741,713	7.2%
Gas Production Value (000's Month)	\$259,348	\$367,684	\$478,632	30.2%
Gas Production Value YTD	\$1,673,437	\$2,510,473	\$3,384,004	34.8%
Oil and Gas Employment (Month)	10,195	30,370	33,645	10.8%
Oil and Gas Employment (Avg YTD)	9,860	29,650	32,095	8.2%
Oil and Gas Regional Stock Index	102.2	1,031.0	1,546.8	50.0%
INDEX (Base = 100 January 1996)	103.5	334.5	367.5	9.9%