

## Midland, Texas Economic Indicators

		2013	2014	% Change 2013-2014
<b>City of Midland Sales Tax Rebate</b>	January	\$4,436,520	\$4,794,319	8.1%
	February	\$6,009,612	\$6,540,296	8.8%
	March	\$4,552,715	\$5,126,166	12.6%
	April	\$4,300,196	\$4,682,959	8.9%
	May	\$5,099,246	\$6,145,565	20.5%
	June	\$4,679,051	\$5,444,743	16.4%
	July	\$4,641,256	\$5,316,504	14.5%
	August	\$5,487,828	\$6,157,400	12.2%
	September	\$4,478,904	\$5,497,910	22.8%
	October	\$4,886,429	\$5,878,035	20.3%
	November			
	December			
	<b>Year-To-Date Total</b>	<b>\$48,571,757</b>	<b>\$55,583,897</b>	<b>14.4%</b>

<b>Midland County Motor Vehicle Sales Tax</b>	January	\$3,264,361	\$4,211,589	29.0%
	February	\$2,783,616	\$3,406,986	22.4%
	March	\$3,312,982	\$3,857,357	16.4%
	April	\$2,029,561	\$4,127,607	103.4%
	May	\$3,558,951	\$3,653,130	2.6%
	June	\$3,554,188	\$3,941,215	10.9%
	July	\$3,637,648	\$4,250,384	16.8%
	August	\$3,579,029	\$4,032,552	12.7%
	September	\$3,036,306	\$3,916,148	29.0%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$28,756,642</b>	<b>\$35,396,968</b>	<b>23.1%</b>

<b>City of Midland Hotel/Motel Tax Receipts</b> Collected January, April, July and October for previous quarters ending December, March, June and September	January	\$1,375,386	\$1,445,947	5.1%
	April	\$1,417,815	\$1,613,892	13.8%
	July	\$1,527,466	\$1,892,836	23.9%
	October			
	<b>YTD Total</b>	<b>\$4,320,667</b>	<b>\$4,952,675</b>	<b>14.6%</b>

<b>Midland International Airport Passenger Enplanements</b>	January	34,664	37,063	6.9%
	February	35,214	37,503	6.5%
	March	42,663	43,633	2.3%
	April	40,871	43,594	6.7%
	May	45,006	45,592	1.3%
	June	46,547	48,796	4.8%
	July	45,052	51,110	13.4%
	August	44,248	47,995	8.5%
	September	40,370	46,106	14.2%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>374,635</b>	<b>401,392</b>	<b>7.1%</b>

<b>City of Midland Building Permit Valuation Total</b>	January	\$19,260,177	\$53,614,928	178.4%
	February	\$24,583,985	\$28,613,377	16.4%
	March	\$123,824,335	\$66,501,516	-46.3%
	April	\$28,684,313	\$39,482,785	37.6%
	May	\$23,388,816	\$85,273,206	264.6%
	June	\$152,366,071	\$40,759,329	-73.2%
	July	\$77,228,514	\$113,621,165	47.1%
	August	\$201,665,004	\$82,379,226	-59.2%
	September	\$48,845,864	\$60,379,888	23.6%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$699,847,079</b>	<b>\$570,625,420</b>	<b>-18.5%</b>

<b>City of Midland New Single-Family Residence Permits</b>	January	67	89	32.8%
	February	65	61	-6.2%
	March	57	94	64.9%
	April	75	76	1.3%
	May	68	80	17.6%
	June	68	68	0.0%
	July	54	132	144.4%
	August	54	74	37.0%
	September	61	44	-27.9%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>569</b>	<b>718</b>	<b>26.2%</b>

<b>Midland Existing Home Sales</b>	January	99	125	26.3%
	February	128	134	4.7%
	March	205	160	-22.0%
	April	159	164	3.1%
	May	158	173	9.5%
	June	182	209	14.8%
	July	190	214	12.6%
	August	156	185	18.6%
	September	163	170	4.3%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>1,440</b>	<b>1,534</b>	<b>6.5%</b>

<b>Midland Average Home Sale Price</b>	January	\$242,691	\$273,875	12.8%
	February	\$250,260	\$252,511	0.9%
	March	\$214,511	\$286,658	33.6%
	April	\$242,129	\$270,949	11.9%
	May	\$250,325	\$263,147	5.1%
	June	\$250,527	\$340,222	35.8%
	July	\$254,681	\$275,164	8.0%
	August	\$308,309	\$294,874	-4.4%
	September	\$279,275	\$293,328	5.0%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>\$253,950</b>	<b>\$285,727</b>	<b>12.5%</b>

<b>Midland Home Sales Total Dollar Volume</b>	January	\$24,026,375	\$34,234,377	42.5%
	February	\$32,033,317	\$33,836,474	5.6%
	March	\$43,974,843	\$45,865,307	4.3%
	April	\$38,498,471	\$44,435,674	15.4%
	May	\$39,551,293	\$45,524,484	15.1%
	June	\$45,595,923	\$71,106,346	55.9%
	July	\$48,389,349	\$58,885,179	21.7%
	August	\$48,096,185	\$54,551,773	13.4%
	September	\$45,521,787	\$49,865,725	9.5%
	October			
	November			
	December			
	<b>YTD Total</b>	<b>\$365,687,543</b>	<b>\$438,305,339</b>	<b>19.9%</b>

<b>Midland Payroll Employment</b>	January	82,700	87,000	5.2%
	February	83,500	87,500	4.8%
	March	83,800	87,700	4.7%
	April	85,200	88,700	4.1%
	May	85,300	89,100	4.5%
	June	85,800	90,200	5.1%
	July	85,800	91,000	6.1%
	August	85,700	90,600	5.7%
	September	86,200	91,700	6.4%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>84,889</b>	<b>89,278</b>	<b>5.2%</b>

<b>Midland Mining &amp; Construction Employment (Contains Oil &amp; Gas Employment)</b>	January	23,000	25,200	9.6%
	February	23,200	25,600	10.3%
	March	23,300	25,700	10.3%
	April	23,600	26,200	11.0%
	May	23,600	26,600	12.7%
	June	24,000	27,200	13.3%
	July	24,400	27,800	13.9%
	August	24,400	27,600	13.1%
	September	24,500	28,200	15.1%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>23,778</b>	<b>26,678</b>	<b>12.2%</b>

<b>Midland Estimated Oil &amp; Gas Employment</b>	January	18,285	20,160	10.3%
	February	18,560	20,480	10.3%
	March	18,640	20,560	10.3%
	April	19,000	20,960	10.3%
	May	19,115	21,280	11.3%
	June	19,440	21,760	11.9%
	July	19,640	22,240	13.2%
	August	19,520	22,080	13.1%
	September	19,600	22,560	15.1%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>19,089</b>	<b>21,342</b>	<b>11.8%</b>

<b>Midland Unemployment Rate</b>	January	4	3	-19.4%
	February	3	3	-9.1%
	March	3	3	-15.6%
	April	3	2	-23.3%
	May	3	3	-21.2%
	June	4	3	-24.3%
	July	4	3	-19.4%
	August	3	3	-17.6%
	September	3	3	-23.5%
	October			
	November			
	December			
	<b>YTD Average</b>	<b>3</b>	<b>3</b>	<b>-19.3%</b>