

MIDLAND—ODESSA REGIONAL ECONOMIC INDEX

February 2015 ECONOMIC INDICATORS	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Retail Sales - February (Per Sales Tax Rebates - \$000's in 1996\$)	\$249,760	\$538,268	\$608,592	13.1%
Retail Sales - Year-To-Date	\$384,884	\$938,005	\$1,068,261	13.9%
Dollars Spent on Auto Purchases - February (\$000's in 1996\$)	\$28,385	\$97,572	\$81,701	-16.3%
Dollars Spent on Auto Purchases - YTD	\$59,987	\$219,586	\$199,502	-9.1%
Hotel/Motel Tax Receipts - Qtr	\$372,570	\$2,755,044	\$3,702,542	34.4%
Hotel/Motel Tax Receipts - YTD	\$372,570	\$2,755,044	\$3,702,542	34.4%
Airline Boardings - February	40,210	37,503	35,200	-6.1%
Airline Boardings - YTD	79,019	74,566	72,573	-2.7%
Value All Building Permits - February	\$12,178,777	\$63,178,984	\$59,891,483	-5.2%
Value All Building Permits - YTD	\$16,854,272	\$140,403,446	\$132,558,656	-5.6%
Permits for New Homes - February	42	86	109	26.7%
Permits for New Homes - YTD	65	195	184	-5.6%
Sales of Existing Homes - February	170	202	150	-25.7%
Sales of Existing Homes - YTD	277	403	304	-24.6%
Average Home Sale Price - February	\$76,500	\$225,403	\$222,164	-1.4%
Average Home Sale Price - YTD	\$76,550	\$227,323	\$222,069	-2.3%
Dollar Volume of Residential Real Estate Sales - February *	\$12,621,449	\$29,343,017	\$20,907,872	-28.7%
Dollar Volume of Residential Real Estate Sales - YTD *	\$20,605,352	\$59,100,463	\$42,395,920	-28.3%
EMPLOYMENT				
Wage and Salary Employment - February	97,400	161,100	161,100	0.0%
Wage and Salary Employment - YTD Avg	97,150	160,800	160,800	0.0%
Unemployment Rate - February	6.1	3.3	3.3	0.0%
Unemployment Rate - YTD Avg	6.3	3.3	3.3	0.0%
TEXAS PBPI - February **	100.1	347.9	354.8	2.0%
INDEX - February (Base = 100 January 1996)	101.0	216.4	236.4	9.3%

** Texas Permian Basin Petroleum Index (Base=100 Jan 1996)

