



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS October 2015	BASE YEAR October 1996	LAST YEAR October 2014	THIS YEAR October 2015	% Change 10/14 - 10/15
Oil Price/bbl (Mo. Avg WTI Crude)	\$23.34	\$80.94	\$42.90	-47.0%
Oil Price/bbl (YTD Avg)	\$19.98	\$94.63	\$47.12	-50.2%
Gas Price (Waha Hub Mo Avg) *	\$1.64	\$3.74	\$2.26	-39.6%
Gas Price (YTD Avg)	\$1.87	\$4.46	\$2.63	-40.9%
Rig Count (Month)	94	462	193	-58.2%
Rig Count (YTD Avg)	81	444	235	-47.0%
Drilling Permits (Month)	430	1,349	425	-68.5%
Drilling Permits YTD	3,697	10,499	4,290	-59.1%
Oil Completions (Month)	369	1,246	747	-40.0%
Oil Completions YTD	1,971	15,987	9,592	-40.0%
Gas Completions (Month)	72	34	29	-14.7%
Gas Completions YTD	628	148	225	52.0%
Oil Production Volume (000's bbls/month)	27,492	40,000	45,207	13.0%
Oil Production Volume YTD	275,296	364,749	427,785	17.3%
Oil Production Value (000's Month)	\$641,663.28	\$3,237,765.00	\$1,939,163.31	-40.1%
Oil Production Value YTD	\$5,498,515.76	\$34,453,217.46	\$20,116,007.41	-41.6%
Gas Production Volume (000's MCF/month)	129,031	133,525	154,266	15.5%
Gas Production Volume YTD	1,254,075	1,189,450	1,395,995	17.4%
Gas Production Value (000's Month)	\$211,610.84	\$499,383.40	\$348,641.16	-30.2%
Gas Production Value YTD	\$2,346,305.15	\$5,261,820.83	\$3,672,504.54	-30.2%
Oil and Gas Employment (Month)	10,805	36,070	29,170	-19.1%
Oil and Gas Employment (Avg YTD)	10,375	34,315	31,069	-9.5%
Oil and Gas Regional Stock Index**	113.0	1,567.6	1,066.6	-32.0%
INDEX (Base = 100 January 1996)	108.7	381.4	266.1	-30.2%

** Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.