



MIDLAND-ODESSA REGIONAL ECONOMIC INDEX

September/3rd Quarter 2015

ECONOMIC INDICATORS	BASE YEAR 1996	LAST YEAR 2014	THIS YEAR 2015	% Change 2014-2015
Taxable Spending - September (Per Sales Tax Rebates - \$000's in 1996\$)	\$161,397	\$467,646	\$390,580	-16.5%
Taxable Spending - 3rd Qtr	\$502,294	\$1,416,587	\$1,267,988	-10.5%
Taxable Spending - YTD	\$1,530,576	\$4,132,013	\$4,090,119	-1.0%
Dollars Spent on Auto Purchases - September (\$000's in 1996\$)	\$29,793	\$123,043	\$102,843	-16.4%
Dollars Spent on Auto Purchases - 3rd Qtr	\$95,731	\$381,862	\$289,534	-24.2%
Dollars Spent on Auto Purchases - YTD	\$289,238	\$1,079,471	\$890,664	-17.5%
Hotel/Motel Tax Receipts - Qtr	\$415,901	\$3,457,427	\$2,866,477	-17.1%
Hotel/Motel Tax Receipts - YTD	\$1,140,784	\$9,335,795	\$9,962,794	6.7%
Airline Passenger Enplanements - September	44,654	46,106	41,973	-9.0%
Airline Passenger Enplanements - 3rd Qtr	139,473	145,211	134,872	-7.1%
Airline Passenger Enplanements - YTD	410,035	401,392	382,554	-4.7%
Value All Building Permits - September	\$6,083,838	\$235,106,831	\$69,941,022	-70.3%
Value All Building Permits - 3rd Qtr	\$26,693,172	\$538,804,575	\$178,709,643	-66.8%
Value All Building Permits - YTD	\$97,231,497	\$1,019,691,782	\$626,461,026	-38.6%
Permits for New Homes - September	28	85	123	44.7%
Permits for New Homes - 3rd Qtr	93	364	361	-0.8%
Permits for New Homes - YTD	329	1,010	938	-7.1%
Sales of Existing Homes - September	244	274	274	0.0%
Sales of Existing Homes - 3rd Qtr	784	904	904	0.0%
Sales of Existing Homes - YTD	2,014	2,483	2,308	-7.0%
Average Home Sale Price - September	\$83,600	\$257,733	\$238,919	-7.3%
Average Home Sale Price - 3rd Qtr	\$79,733	\$252,687	\$248,448	-1.7%
Average Home Sale Price - YTD	\$77,811	\$248,600	\$245,105	-1.4%
Dollar Volume of Residential Real Estate Sales - September (in 1996\$)	\$19,388,015	\$44,802,516	\$40,604,540	-9.4%
Dollar Volume of Residential Real Estate Sales - 3rd Qtr	\$59,481,668	\$145,278,100	\$139,554,602	-3.9%
Dollar Volume of Residential Real Estate Sales - YTD	\$150,816,806	\$394,778,006	\$352,836,437	-10.6%
EMPLOYMENT				
Wage and Salary Employment - September	100,500	177,500	182,400	2.8%
Wage and Salary Employment - 3rd Qtr Avg	99,435	176,165	181,400	3.0%
Wage and Salary Employment - YTD Avg	99,300	171,390	180,890	5.5%
Unemployment Rate - September	5.3	2.9	3.8	30.4%
Unemployment Rate - 3rd Qtr Avg	5.7	3.2	3.8	19.3%
Unemployment Rate - YTD Avg	6.0	3.3	3.5	6.7%
TEXAS PBPI - September *	106.2	378.8	278.2	-26.6%
INDEX - September (Base = 100 January 1996)	104.8	228.0	230.4	1.0%

* Adjusted for inflation by restating in year 1996 dollars

** Texas Permian Basin Petroleum Index (Base=100 Jan 1996)