

Midland, Texas Economic Indicators

| | | | % Change | | |
|--|-----------|------------------|-------------|---------------------|---------------------|
| | | | 2015 | 2016 | 2015-2016 |
| City of Midland Sales Tax Rebate | January | | \$5,555,668 | \$4,231,028 | -23.8% |
| | February | | \$7,392,176 | \$6,637,691 | -10.2% |
| | March | | \$5,119,356 | \$3,972,033 | -22.4% |
| | April | | \$4,615,050 | \$3,630,047 | -21.3% |
| | May | | \$5,978,391 | \$5,119,275 | -14.4% |
| | June | | \$4,796,841 | \$3,777,140 | -21.3% |
| | July | | \$4,927,237 | \$3,854,419 | -21.8% |
| | August | | \$5,679,425 | \$4,674,968 | -17.7% |
| | September | | \$4,663,522 | \$3,772,302 | -19.1% |
| | October | | | | |
| | November | | | | |
| | December | | | | |
| | | YTD Total | | \$48,727,665 | \$39,668,903 |
| Midland County Motor Vehicle Sales Tax | January | | \$3,571,416 | \$2,538,772 | -28.9% |
| | February | | \$2,634,042 | \$2,272,509 | -13.7% |
| | March | | \$3,264,400 | \$2,886,807 | -11.6% |
| | April | | \$3,306,087 | \$2,780,734 | -15.9% |
| | May | | \$2,809,505 | \$2,696,472 | -4.0% |
| | June | | \$3,384,692 | \$2,853,118 | -15.7% |
| | July | | \$3,229,997 | \$2,445,866 | -24.3% |
| | August | | \$2,798,775 | \$3,133,980 | -24.3% |
| | September | | | | |
| | October | | | | |
| | November | | | | |
| | December | | | | |
| | | YTD Total | | \$24,998,914 | \$21,608,259 |
| City of Midland Hotel/Motel Tax Receipts Collected January, April, July and October for previous quarters ending December, March, June and September | January | | \$2,030,193 | \$1,284,553 | -36.7% |
| | April | | \$1,929,814 | \$1,235,216 | -36.0% |
| | July | | \$1,623,389 | \$1,126,389 | -30.6% |
| | October | | | | |
| | | YTD Total | | \$5,583,396 | \$3,646,158 |

| | | | | |
|---|------------------|----------------------|----------------------|---------------|
| Midland International Airport Passenger Enplanements | January | 37,373 | 33,546 | -10.2% |
| | February | 36,095 | 33,409 | -7.4% |
| | March | 44,885 | 40,166 | -10.5% |
| | April | 37,697 | 38,313 | 1.6% |
| | May | 45,083 | 42,855 | -4.9% |
| | June | 46,549 | 43,416 | -6.7% |
| | July | 48,881 | 40,427 | -17.3% |
| | August | 44,018 | 36,727 | -16.6% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 340,581 | 306,921 | -9.9% |
| | | | | |
| City of Midland Building Permit Valuation Total | January | \$22,100,000 | \$22,361,591 | 1.2% |
| | February | \$35,500,000 | \$19,983,080 | -43.7% |
| | March | \$72,300,000 | \$13,246,867 | -81.7% |
| | April | \$28,100,000 | \$29,328,359 | 4.4% |
| | May | \$53,600,000 | \$20,332,298 | -62.1% |
| | June | \$55,600,000 | \$22,744,244 | -59.1% |
| | July | \$57,400,000 | \$53,535,862 | -6.7% |
| | August | \$15,300,000 | \$20,382,004 | 33.2% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$339,900,000 | \$201,914,305 | -40.6% |
| | | | | |
| City of Midland New Single-Family Residence Permits | January | 50 | 38 | -24.0% |
| | February | 79 | 32 | -59.5% |
| | March | 58 | 36 | -37.9% |
| | April | 45 | 61 | 35.6% |
| | May | 71 | 43 | -39.4% |
| | June | 74 | 82 | 10.8% |
| | July | 95 | 40 | -57.9% |
| | August | 42 | 85 | 102.4% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 514 | 417 | -18.9% |

| | | | | |
|---|--------------------|----------------------|----------------------|--------------|
| Midland Existing Home Sales | January | 91 | 102 | 12.1% |
| | February | 86 | 97 | 12.8% |
| | March | 134 | 161 | 20.1% |
| | April | 140 | 138 | -1.4% |
| | May | 200 | 168 | -16.0% |
| | June | 237 | 249 | 5.1% |
| | July | 251 | 204 | -18.7% |
| | August | 201 | 208 | 3.5% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 1,425 | 1,396 | -2.0% |
| | | | | |
| Midland Average Home Sale Price | January | \$265,316 | \$245,344 | -7.5% |
| | February | \$258,929 | \$271,859 | 5.0% |
| | March | \$270,131 | \$283,687 | 5.0% |
| | April | \$261,748 | \$259,176 | -1.0% |
| | May | \$279,279 | \$278,863 | -0.1% |
| | June | \$291,368 | \$279,933 | -3.9% |
| | July | \$273,392 | \$283,151 | 3.6% |
| | August | \$257,629 | \$302,393 | 17.4% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | \$271,975 | \$276,290 | 1.6% |
| | | | | |
| Midland Home Sales Total Dollar Volume | January | \$24,143,774 | \$25,025,135 | 3.7% |
| | February | \$22,267,882 | \$26,370,318 | 18.4% |
| | March | \$36,197,585 | \$45,673,620 | 26.2% |
| | April | \$36,644,678 | \$35,766,318 | -2.4% |
| | May | \$55,855,836 | \$46,848,910 | -16.1% |
| | June | \$70,559,831 | \$69,921,017 | -0.9% |
| | July | \$70,005,173 | \$57,855,384 | -17.4% |
| | August | \$52,743,172 | \$62,897,706 | 19.3% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$396,588,455 | \$387,377,566 | -2.3% |

| | | | | |
|--|--------------------|---------------|---------------|---------------|
| Midland Payroll Employment Per current employment statistics | January | 96,700 | 90,700 | -6.2% |
| | February | 95,400 | 90,300 | -5.3% |
| | March | 94,100 | 90,400 | -3.9% |
| | April | 93,500 | 90,900 | -2.8% |
| | May | 92,700 | 90,800 | -2.0% |
| | June | 92,700 | 91,100 | -1.7% |
| | July | 91,500 | 90,800 | -0.8% |
| | August | 90,900 | 90,400 | -0.6% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 93,438 | 90,675 | -3.0% |
| | | | | |
| Midland Estimated Oil & Gas Employment | January | 22,730 | 19,945 | -12.3% |
| | February | 21,775 | 19,320 | -11.3% |
| | March | 20,880 | 18,710 | -10.4% |
| | April | 20,620 | 18,555 | -10.0% |
| | May | 20,230 | 18,555 | -8.3% |
| | June | 20,225 | 18,470 | -8.7% |
| | July | 19,975 | 18,300 | -8.4% |
| | August | 19,870 | 18,225 | -8.3% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 20,788 | 18,536 | -10.8% |
| | | | | |
| Midland Unemployment Rate | January | 2.8 | 3.8 | 35.7% |
| | February | 3.0 | 4.0 | 33.3% |
| | March | 3.1 | 4.3 | 38.7% |
| | April | 3.1 | 4.3 | 38.7% |
| | May | 3.5 | 4.3 | 22.9% |
| | June | 3.8 | 4.6 | 21.1% |
| | July | 3.8 | 4.7 | 23.7% |
| | August | 3.7 | 4.6 | 24.3% |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 3.4 | 4.3 | 29.5% |