



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS August 2017	BASE YEAR August 1996	LAST YEAR August 2016	THIS YEAR August 2017	% Change 8/16 - 8/17
Oil Price/bbl (Mo. Avg WTI Crude)	\$20.35	\$41.49	\$44.70	7.7%
Oil Price/bbl (YTD Avg)	\$19.28	\$37.40	\$45.79	22.4%
Gas Price (Waha Hub Mo Avg)	\$2.07	\$2.64	\$2.66	0.8%
Gas Price (YTD Avg)	\$1.94	\$2.09	\$2.75	31.3%
Rig Count (Month)	85	160	318	98.8%
Rig Count (YTD Avg)	79	141	285	101.9%
Drilling Permits (Month)	432	396	690	74.2%
Drilling Permits YTD	2,925	2,779	4,986	79.4%
Oil Completions (Month)	163	311	321	3.2%
Oil Completions YTD	1,392	3,275	2,431	-25.8%
Gas Completions (Month)	74	18	7	-61.1%
Gas Completions YTD	505	145	97	-33.1%
Oil Production Volume (000's bbls/month)	27,745	49,685	52,962	6.6%
Oil Production Volume YTD	221,156	381,529	413,440	8.4%
Oil Production Value (000's Month)	\$564,611	\$2,061,509	\$2,367,486	14.8%
Oil Production Value YTD	\$4,264,467	\$14,292,521	\$18,923,182	32.4%
Gas Production Volume (000's MCF/month)	127,707	163,341	180,757	10.7%
Gas Production Volume YTD	1,001,205	1,249,794	1,371,778	9.8%
Gas Production Value (000's Month)	\$264,353	\$431,219	\$480,814	11.5%
Gas Production Value YTD	\$1,937,790	\$2,628,255	\$3,772,432	43.5%
Oil and Gas Employment (Month)	10,660	26,385	28,440	7.8%
Oil and Gas Employment (Avg YTD)	10,290	26,380	27,885	5.7%
Oil and Gas Regional Stock Index**	105.4	1,386.9	1,631.7	17.7%
INDEX (Base = 100 January 1996)	104.9	210.1	259.7	23.6%

**Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc., Parsley Energy, Diamondback Energy