



TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS September 2017	BASE YEAR September 1996	LAST YEAR September 2016	THIS YEAR September 2017	% Change 9/16 - 9/17
Oil Price/bbl (Mo. Avg WTI Crude)	\$22.23	\$41.48	\$46.06	11.1%
Oil Price/bbl (YTD Avg)	\$19.61	\$37.85	\$45.82	21.0%
Gas Price (Waha Hub Mo Avg)	\$1.59	\$2.81	\$2.65	-5.7%
Gas Price (YTD Avg)	\$1.90	\$2.17	\$2.74	26.0%
Rig Count (Month)	83	169	316	87.0%
Rig Count (YTD Avg)	79	144	288	99.9%
Drilling Permits (Month)	342	440	564	28.2%
Drilling Permits YTD	3,267	3,219	5,550	72.4%
Oil Completions (Month)	210	237	198	-16.5%
Oil Completions YTD	1,602	3,512	2,629	-25.1%
Gas Completions (Month)	51	17	11	-35.3%
Gas Completions YTD	556	162	108	-33.3%
Oil Production Volume (000's bbls/month)	26,648	48,476	52,962	9.3%
Oil Production Volume YTD	247,804	430,028	469,563	9.2%
Oil Production Value (000's Month)	\$592,385	\$2,010,538	\$2,439,340	21.3%
Oil Production Value YTD	\$4,856,852	\$16,303,218	\$21,503,850	31.9%
Gas Production Volume (000's MCF/month)	123,839	161,922	179,179	10.7%
Gas Production Volume YTD	1,125,044	1,411,698	1,556,086	10.2%
Gas Production Value (000's Month)	\$196,904	\$455,001	\$474,824	4.4%
Gas Production Value YTD	\$2,134,694	\$3,083,238	\$4,261,095	38.2%
Oil and Gas Employment (Month)	10,600	26,405	29,005	9.8%
Oil and Gas Employment (Avg YTD)	10,325	26,385	28,015	6.2%
Oil and Gas Regional Stock Index**	107.8	1,421.9	1,634.1	14.9%
INDEX (Base = 100 January 1996)	106.2	209.6	263.4	25.7%

**Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc., Parsley Energy, Diamondback Energy