



Board Binder Open Session

August 3, 2020

Agenda



Effective March 16, 2020, Governor Greg Abbott authorized the temporary suspension of certain statutory provisions of the Texas Open Meetings Act. This meeting of the Midland Development Corporation is being held pursuant to such authorization and will limit face-to-face interactions for the purpose of slowing the spread of the coronavirus (COVID-19).

**MIDLAND DEVELOPMENT CORPORATION AS AUTHORIZED BY CHAPTER 504 OF THE TEXAS
LOCAL GOVERNMENT CODE**

NOTICE OF PUBLIC MEETING

In accordance with Chapter 551, Texas Government Code, as amended, notice is hereby given to the public that the Board of Directors of the Midland Development Corporation will meet in regular session, open to the public, in the Midland Development Corporation conference room, 200 North Loraine Street, Suite 610, Midland, Texas, at 10:00 a.m. on August 3, 2020.

Videoconference Information

Join Zoom Meeting

<https://us02web.zoom.us/j/89128033670?pwd=QlI3cVJWU0g5U1ExcVJUaIFZSmx3Zz09>

Meeting ID: 891 2803 3670

Password: 859780

iPhone one-tap mobile

+13462487799,,89128033670#,,,,,0#,,859780#

+12532158782,,89128033670#,,,,,0#,,859780#

Telephone – dial any of the following:

+1 346 248 7799 US

+1 253 215 8782 US

+1 669 900 9128 US

+1 312 626 6799 US

+1 646 558 8656 US

+1 301 715 8592 US

Meeting ID: 891 2803 3670

Passcode: 859780

Find your local number: <https://us02web.zoom.us/u/kecLKZWbfi>

At such meeting, the Board of Directors may discuss, consider, and take action on any of the following items:

1. Call meeting to order.
2. Motion approving the minutes of the June 1, 2020, meeting of the Midland Development Corporation.
3. Motion approving the minutes of the July 13, 2020, meeting of the Midland Development Corporation.

4. Motion approving letters of public comment regarding the Unified Transportation Plan and Texas Department of Transportation BUILD Grant applications.
5. Resolution authorizing the execution of an economic development agreement with MOTRAN Alliance, Inc.
6. Presentation on the July 2020 monthly expenses from the Midland Development Corporation.
7. Presentation on the monthly economic development activity report from the Midland Development Corporation staff.

EXECUTIVE SESSION

8. Pursuant to Texas Government Code §551.101, the Board of Directors will hold an executive session that is closed to the public to discuss the following matters as permitted under the following Texas Government Code Sections:
 - a. Section 551.072 Deliberation Regarding Real Property. Discuss the sale, exchange, lease or value of real property described as an approximate 53.62-acre tract of land out of Section 11, Block 40, T-2-S, T&P RR Co. Survey, Midland County, Texas.
 - b. Section 551.074 Deliberation Regarding Personnel Matters. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of an employee.

Posted this 31st day of July, 2020.

Amy M. Turner
City Secretary

June 1st Minutes

MIDLAND DEVELOPMENT CORPORATION

MINUTES

June 1, 2020

The Board of Directors of the Midland Development Corporation convened in regular session at the Midland City Hall Council Chambers, 300 North Loraine Street, Midland, Texas, at 10:00 a.m. on June 01, 2020.

Board Members present: Chairman Wesley Bownds, Director Stephen Lowery, Director Berry Simpson, Director Jill Pennington, Director Elaine Bedell and Director P. Lourcey Sams.

Board Members absent: Director Chase Gardaphe

Staff Members present: Assistant City Manager Morris Williams, Assistant City Attorney Nicholas Toulet-Crump, Interim Finance Director Jennifer Fung, Finance Director Mark Mason, and City Secretary Amy Turner

Council Member(s) present: Council Member Lori Blong, and Council Member Michael Trost

MDC Staff Members present: Executive Director John Trischitti, Director of Operations Sara Harris, Director of Project Development Gary Law, Director of Business Development Timothy Danielson, Marketing Coordinator Kori Wooten, and Administrative Assistant Blair Flanagan

1. Call meeting to order.

Chairman Bownds called the meeting to order at 10:00 a.m.

2. Consider a motion approving the minutes of the May 4, 2020, meeting of the Midland Development Corporation.

Director Sams moved to approve the minutes of the May 4, 2020 meeting of the Midland Development Corporation; seconded by Director Pennington. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

3. Consider a resolution authorizing signatories on Midland Development Corporation bank accounts.

Director Pennington moved to approve Resolution ED-350 authorizing signatories on Midland Development Corporation bank accounts; seconded by Director Simpson. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

4. Consider a resolution amending the personnel policies of the Midland Development Corporation.

Director Lowery moved to approve Resolution ED-351 amending the personnel policies of the Midland Development Corporation; seconded by Director Bedell. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

5. Consider a resolution authorizing the execution of a consultant services agreement with InterFlight Global Corporation in an amount not to exceed \$94,590.00 for services related to the procurement of new tenants for facilities located at the Spaceport Business Park.

Director Simpson moved to approve Resolution ED-352 authorizing the execution of a consultant services agreement with InterFlight Global Corporation in an amount not to exceed \$94,590.00 for services related to the procurement of new tenants for facilities located at the Spaceport Business Park; seconded by Director Pennington. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

6. Consider a resolution authorizing the execution of a third amendment to that certain Commercial Hangar Lease Agreement with the City of Midland regarding certain real property located at Midland International Air & Space Port and described as Lots 1B and 8, Block 13, Midland International Airport Industrial Park, City and County of Midland, Texas.

Director Bedell moved to approve Resolution ED-353 authorizing the execution of a third amendment to that certain Commercial Hangar Lease Agreement with the City of Midland regarding certain real property located at Midland International Air & Space Port and described as Lots 1B and 8, Block 13, Midland International Airport Industrial Park, City and County of Midland, Texas; seconded by Director Simpson. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

7. Consider a resolution authorizing an amendment to that certain Sublease Agreement between the Midland Development Corporation and AST & Science, LLC.

Director Pennington moved to approve Resolution ED-354 authorizing an amendment to that certain Sublease Agreement between the Midland Development Corporation and AST & Science, LLC; seconded by Director Simpson. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

8. Consider a resolution authorizing the execution of a second amendment to that certain Lease Agreement with the City of Midland regarding certain real property located at Midland International Air & Space Port and described as Lot 7, Block 13, Midland International Airport Industrial Park, City and County of Midland, Texas.

Director Bedell moved to approve Resolution ED-355 authorizing the execution of a second amendment to that certain Lease Agreement with the City of Midland regarding certain real property located at Midland International Air & Space Port and described as Lot 7, Block 13, Midland International Airport Industrial Park, City and County of

Midland, Texas; seconded by Director Lowery. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

9. Consider a resolution authorizing an amendment to that certain Sublease Agreement between the Midland Development Corporation and Kepler Aerospace, LTD.

Director Simpson moved to approve Resolution ED-356 authorizing an amendment to that certain Sublease Agreement between the Midland Development Corporation and Kepler Aerospace, LTD; seconded by Director Pennington. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

10. Discuss and consider a presentation from Midland Development Corporation staff regarding the proposed Midland Development Corporation Small Business Assistance Program.

Director of Operations Sara Harris stated that similar small business programs were being implemented by development corporations across the state of Texas.

Executive Director John Trischitti stated that Mayor Payton's desire was to do something to assist small businesses, and there were dollars in the promotions fund that could be used. He explained that Sara Harris had a plan in place and that Second Vice Chair Lowery helped work out parameters to help small business during trying items. Businesses would have to meet requirements to keep funding. Reviewed eligibility requirements would include businesses located in the City limits, and headquartered in Midland or franchise wholly owned here. Executive Director Trischitti stated they were really trying to help our true small local businesses. Discussion ensued regarding the application process and requirements.

Director Lowery stated he had spoken with a local bank to see how they would feel about administering. If the MDC put up their own money it would be purely administrative, and the bank should be local and large enough to handle and ensure as many people know as possible.

11. Consider a resolution authorizing the adoption of the Midland Development Corporation Small Business Assistance Program; authorizing the Chairman and the Executive Director to take all action necessary for the implementation of the Program; and authorizing the Executive Director to execute all associated documents and agreements.

Director Pennington stated she would like a report of the details. Chairman Bownds added the caveats that the board would like to reconsider if additional funding is needed after the first one million dollars is expended, and that MDC staff should report ongoing progress to the MDC board.

Director Lowery moved to approve Resolution ED-357 authorizing the adoption of the Midland Development Corporation Small Business Assistance Program; authorizing the Chairman and the Executive Director to take all action necessary for the implementation of the Program; and authorizing the Executive Director to execute all associated documents and agreements; seconded by Director Simpson. The motion

carried by the following vote: AYE: Bownds, Lowery, Simpson, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: Gardaphe.

12. Receive and discuss a presentation regarding ongoing infrastructure partnerships between the City of Midland and the Midland Development Corporation.

Mr. Law gave an update on project updates and the procedures for new board members.

Mr. Law presented a slide show of the moving pieces and infrastructure of the City and time frames of projects and stated a lot had changed with the COVID-19 pandemic and the downturn in the price of oil.

He spoke on the limitations the City staff has and how the MDC helps with bringing in quicker answers. They are doing work to give the City Engineer the capacity so that when money becomes available the plans are there.

Director of Engineering Jose Ortiz stated that by having these conversations in advance and being proactive, they have been able to get projects done sooner. Having shelf ready plans helps collaboration between the City, County, TXDOT, and developers.

13. Receive and discuss the May 2020 monthly expenses from the Midland Development Corporation.

Sara Harris stated expenditures were down because of no staff travel and curtailed marketing due to the COVID-19 pandemic.

14. Receive and discuss the monthly economic development activity report from the Midland Development Corporation staff.

Gary Law stated the Spaceport Business Park was in the maintenance period, since the landscaping project had been completed. He added that the Avalon Drive extension plans were about 30% complete.

Sara Harris stated that the unemployment rate in the Midland MSA has reached a record high.

The Board excused observers at 11:25 a.m. and recessed into executive session.

EXECUTIVE SESSION

15. Pursuant to Texas Government Code §551.101, the Board of Directors will hold an executive session that is closed to the public to discuss the following matters as permitted under the following Texas Government Code Sections:

- a. Section 551.087 Deliberation Regarding Economic Development Negotiations

- i. Discuss business prospects that the Midland Development Corporation seeks to have, locate, stay, or expand in or near the City of Midland, Texas, and discuss possible incentives, and discuss contract compliance

on the part of businesses.

The Board reconvened into regular session at 11:54 a.m.

All the business at hand having been completed, Chairman Bownds adjourned the meeting at 11:54 a.m.

Respectfully submitted,

SueAnn Reyes, Deputy City Secretary

PASSED AND APPROVED the 3rd Day of August 2020.

Berry Simpson, Secretary

July 13th Minutes

MIDLAND DEVELOPMENT CORPORATION

MINUTES

July 13, 2020

The Board of Directors of the Midland Development Corporation convened in regular session at the Midland Development Corporation conference room, 200 North Loraine Street, Suite 610, Midland, Texas, at 10:00 a.m. on July 13, 2020.

Board Members present: Chairman Wesley Bownds, Director Stephen Lowery, Director Berry Simpson, Director Chase Gardaphe, Director Jill Pennington, Director Elaine Bedell and Director Lourcey Sams.

Board Members absent: None

Staff Members present: Assistant City Manager Morris Williams, Assistant City Attorney Nicholas Toulet-Crump, Finance Director Mark Mason, Director of Airports Justine Ruff, and Deputy City Secretary SueAnn Reyes

Council Member(s) present: Mayor Patrick Payton and Council Member Lori Blong

MDC Staff Members present: Executive Director John Trischitti, Director of Operations Sara Harris, Director of Project Development Gary Law, Marketing Coordinator Kori Wooten, and Administrative Assistant Blair Flanagan

1. Call meeting to order.

Chairman Bownds called the meeting to order at 10:01 a.m.

2. Consider a motion approving the minutes of the June 01, 2020, meeting of the Midland Development Corporation.

Director Pennington had questions on whether or not there had been an amended motion for Item 11, resolution authorizing the adoption of the Midland Development Corporation Small Business Assistance Program; authorizing the Chairman and the Executive Director to take all action necessary for the implementation of the Program; and authorizing the Executive Director to execute all associated documents and agreements. Director of Operations Sara Harris stated they would do a review of the audio for any corrections and bring the minutes back to the board for approval at the next meeting in August.

3. Consider a resolution approving the budget for the Midland Development Corporation's 2020-2021 Fiscal Year.

Executive Director John Trischitti explained these were interesting fiscal times and that there had been some challenging decisions to be made in the fiscal year 2021 budget.

He gave a brief overview of the budget packet and noted that one of the largest cuts in operating expenses was to eliminate the Director of Business Development position.

Sara Harris stated that there was a bottom line expenditure reduction of 18 percent compared to the fiscal year 2020 budget.

Director Pennington moved to approve Resolution ED-358 approving the budget for the Midland Development Corporation's 2020-2021 Fiscal Year; seconded by Director Simpson. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Gardaphe, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: None

4. Consider a resolution authorizing the execution of an amendment to that certain economic development agreement between the Midland Development Corporation and Susie's South Forty Confections, Inc.

Sara Harris stated that the amendment provided accommodations for the new economic situation faced by Susie's South Forty Confections, and decreased the contractually-obligated number of new jobs and new payroll that the company must create, while also decreasing the incentive payable by the MDC.

Director Simpson moved to approve Resolution ED-359 authorizing the execution of an amendment to that certain economic development agreement between the Midland Development Corporation and Susie's South Forty Confections, Inc.; seconded by Director Gardaphe. The motion carried by the following vote: AYE: Bownds, Lowery, Simpson, Gardaphe, Pennington, Bedell and Sams. NAY: None. ABSTAIN: None. ABSENT: None

5. Receive and discuss the June 2020 monthly expenses from the Midland Development Corporation.

Sara Harris gave an overview of the June 2020 monthly expenses. She noted that economic development agreements between the City of Midland and the MDC that provided funds for the completion of the widening of SH 349, the construction of the bridge at Carver Street and Scharbauer Draw, and the city's Communications Ring had all been officially completed, and notes receivable owed by the City to the MDC had been expensed as a result of the project completions.

6. Receive and discuss the monthly economic development activity report from the Midland Development Corporation staff.

Director of Project Development Gary Law reported that MDC staff would be doing a detailed plant inspection this week for the Spaceport Business Park landscape project, and will be working with the contractor to replace any plants not surviving past this summer. He added that there was no change in the David Mims Parkway project, but that plans were in hand. He said that he continues to oversee development of roadway construction plans for the intersections of SH 158 and Briarwood, and SH 158 and Wadley, and that collaboration with TxDOT is ongoing. The Avalon extension had no notable changes, but several meetings on drainage concerns had taken place and will continue through fall. Finally, the abatement of the Western United Life Building continues to progress. Completion is expected by December 2020.

Sara Harris reported that the Small Business Assistance Program was open and that it had received 12 completed applications, of which 11 were ineligible, and one was pending determination of eligibility. John Trischitti stated a more formal report would be included in the next board packet.

Discussion ensued regarding soliciting help from local banks to encourage businesses to apply.

All the business at hand having been completed, Chairman Bownds adjourned the meeting at 10:49 a.m.

Respectfully submitted,

SueAnn Reyes, Deputy City Secretary

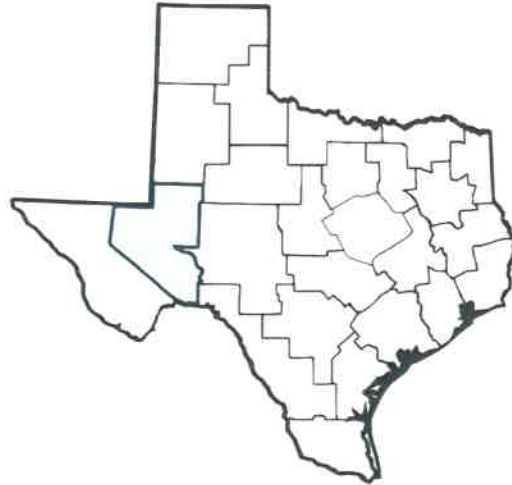
PASSED AND APPROVED the 3rd Day of August 2020.

Berry Simpson, Secretary

Letters of Support

Odessa District

2021 Unified Transportation Program (UTP)



DISTRICT FACTS

Population	418,800
Square Miles	18,300
Daily Vehicle Miles	16.5 million
Highway Lane Miles	8,200

★ DISTRICT HIGHLIGHTS & PRIORITIES

The energy sector is a vital component of both the Texas and Odessa District economies. The district works strategically to invest resources not only to adapt infrastructure to support the energy sector's needs, but also to accommodate increasing demand on district roads and highways. The district works with energy sector and community partners to find solutions to the unique challenges of the industry. At any given time, the transportation infrastructure must be able to handle both a significant workforce influx and shifting traffic patterns.

Additionally, as oil production grows, energy sector traffic grows. This combination of factors leads to an increase in the amount of both industry and passenger traffic. The district's priorities focus on addressing those challenges through the use of Category 11 funding. This strategy allows for the district to focus Category 4 funding on rural connectivity projects. Additionally, Category 1 funding helps address maintenance issues created by increased traffic.

KEY PROJECTS

Short Term (Four or fewer years)

- IH 20, Ector and Midland Counties: reconstruct frontage roads, ramps, and interchanges
- US 285, Reeves and Pecos Counties: reconstruct and add passing lanes
- US 67, Upton and Pecos Counties: reconstruct and add passing lanes
- SH 18, Winkler and Ward Counties: reconstruct and add passing lanes

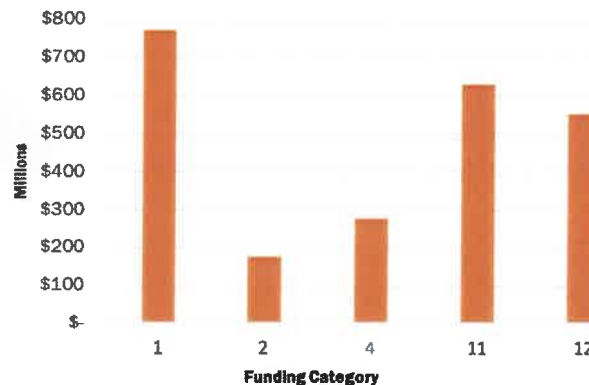
Long Term (Five or more years)

- IH 20, Midland County: reconstruct frontage roads, ramps, and interchanges
- US 385, Ector County: construct new interchange at South LP 338
- FM 1053, Pecos County: relocate existing road
- US 285, Reeves County: construct City of Pecos East Relief Route

REGIONAL PLANNING CONTACTS

- Odessa TxDOT District [page](#)
- MPO: [Perlan Basin Metropolitan Planning Organization](#)

Odessa District: 2021 Planning Targets by Category



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TxDOT FUNDING CATEGORIES

- 1 Preventive Maintenance and Rehabilitation
- 2 Metropolitan and Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation and Air Quality Improvement
- 6 Structures Replacement and Rehabilitation
- 7 Metropolitan Mobility and Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority



Make sure to visit TxDOT's Project Tracker website to view up-to-date information on transportation projects: www.TxDOT.gov/pt

Odessa District Listed Projects



Odessa - Listed Projects

Map ID	Highway	Project Name/ Project ID (CSJ Number)	From	To	Est Let Date Range	Construction Cost Estimate	UTP Action	Toll	Authorized Construction Funding by Category	Tier	
Multi-County Projects											
1a	US 285	Passing Lanes (Super 2) - Reeves Co. (Reeves County) 0139-06-021	2.0 MI SOUTH OF CR 113	PECOS COUNTY LINE	FY 2021-2024	\$27,800,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$27,800,000 \$27,800,000	1
1b	US 285	Passing Lanes (Super 2) - Pecos Co. (Pecos County) 0139-07-025	REEVES COUNTY LINE	0.3 MI SOUTH OF FM 1776	FY 2021-2024	\$28,000,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$28,000,000 \$28,000,000	1
2a	US 385	Widen Non-Freeway - McCamey (Crane County) 0229-03-040	LATCH RANCH ROAD	UPTON COUNTY LINE	FY 2025-2030	\$5,000,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$5,000,000 \$5,000,000	1
2b	US 385	Widen Non-Freeway - McCamey (Upton County) 0229-04-057	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	FY 2025-2030	\$30,000,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$30,000,000 \$30,000,000	1
3a	IH 20	I-20 Project 3 - Widen Freeway (Ector County) 0005-13-064	EAST OF JBS PARKWAY	MIDLAND COUNTY LINE	FY 2025-2030	\$28,600,000	New Authorization	No	Cat. 2 Cat. 12 Permian TOTAL	\$1,000,000 \$27,600,000 \$28,600,000	1
3b	IH 20	I-20 Project 3 - Widen Freeway (Midland County) 0005-14-092	EAST OF CR 1250	EAST OF SH 349	FY 2021-2024	\$75,800,000	Scope Change	No	Cat. 2 Cat. 12 Permian TOTAL	\$6,250,000 \$69,550,000 \$75,800,000	1
3c	IH 20	I-20 Project 3 - Widen Freeway (Midland County) 0005-14-093	ECTOR COUNTY LINE	EAST OF CR 1300	FY 2025-2030	\$149,500,000	New Authorization	No	Cat. 2 Cat. 3 Local Cat. 12 Permian TOTAL	\$5,500,000 \$2,000,000 \$142,000,000 \$149,500,000	1
3d	IH 20	I-20 Project 3 - Widen Freeway (Midland County) 0005-14-094	EAST OF CR 1300	EAST OF CR 1250	FY 2025-2030	\$86,300,000	New Authorization	No	Cat. 2 Cat. 12 Permian TOTAL	\$6,500,000 \$79,800,000 \$86,300,000	1
Andrews County											
4	SH 176	Widen Non-Freeway - Andrews 0548-01-047	SH 115 E OF ANDREWS	FM 1788	FY 2025-2030	\$25,900,000	New Authorization	No	Cat. 12 Permian -Remaining funding TBD- TOTAL	\$10,000,000 \$15,900,000 \$25,900,000	2
Ector County											
5a	IH 20	I-20 Project 4 - Widen Freeway 0004-07-135	WEST OF FM 1936	MONAHANS DRAW	FY 2025-2030	\$122,000,000	New Authorization	No	Cat. 2 Cat. 12 Permian -Remaining funding TBD- TOTAL	\$9,750,000 \$71,050,000 \$41,200,000 \$122,000,000	1
5b	IH 20	I-20 Project 4 - Widen Freeway 0005-13-063	MONAHANS DRAW	EAST OF JBS PARKWAY	FY 2025-2030	\$92,950,000	New Authorization	No	Cat. 2 Cat. 12 Permian -Remaining funding TBD- TOTAL	\$9,750,000 \$44,200,000 \$39,000,000 \$92,950,000	1
6	US 385	Interchange at SL 388 - Odessa 0229-01-042	AT SOUTH SL 338		FY 2021-2024	\$23,000,000	No Funding Change	No	Cat. 2 Cat. 3 Local TOTAL	\$21,000,000 \$2,000,000 \$23,000,000	1
7	SH 302	Interchange at W 8th St - Odessa 2224-01-110	AT WEST 8TH STREET		FY 2025-2030	\$21,760,000	No Funding Change	No	Cat. 2 Cat. 3 Local TOTAL	\$19,760,000 \$2,000,000 \$21,760,000	2
8	SL 338	Interchange at E Yukon Rd - Odessa 2224-01-099	AT EAST YUKON RD		FY 2021-2024	\$19,200,000	No Funding Change	No	Cat. 2 Cat. 3 Local TOTAL	\$17,200,000 \$2,000,000 \$19,200,000	1
9	SL 338	Signal Improvements - Odessa 2224-01-111	AT W. YUKON RD		FY 2021-2024	\$2,480,000	No Funding Change	No	Cat. 2 TOTAL	\$2,480,000 \$2,480,000	3
10	SL 338	Interchange at 52nd/56th - Odessa 2224-01-116	AT 52ND/56TH INTERCHANGE		FY 2025-2030	\$28,000,000	New Authorization	No	Cat. 2 -Remaining funding TBD- TOTAL	\$2,500,000 \$25,500,000 \$28,000,000	3

Odessa District

Map ID	Highway	Project Name/ Project ID (CSJ Number)	From	To	Est Let Date Range	Construction Cost Estimate	UTP Action	Toll	Authorized Construction Funding by Category		Tier
11	SL 338	Upgrade to Freeway - Odessa 2224-01-117	YUKON RD E	US 385 N	FY 2025-2030	\$19,600,000	New Authorization	No	Cat. 2 -Remaining funding TBD- TOTAL	\$2,500,000 \$17,100,000 \$19,600,000	1
Midland County											
12	IH 20	I-20 Project 1 - Interchange at Midkiff 0005-14-067	SL 250	0.5 MILES EAST OF MIDKIFF RD	FY 2021-2024	\$36,800,000	No Funding Change	No	Cat. 2 Cat. 3 Local Cat. 4 Urban Cat. 11 Energy Sector TOTAL	\$14,160,000 \$2,000,000 \$12,000,000 \$8,640,000 \$36,800,000	1
13	IH 20	I-20 Project 2 - Interchange at CR 1250 0005-14-084	AT CR 1250		FY 2021-2024	\$50,000,000	No Funding Change	No	Cat. 4 Connectivity Cat. 4 Urban Cat. 11 Energy Sector TOTAL	\$9,710,000 \$19,840,000 \$20,450,000 \$50,000,000	1
14	IH 20	I-20 Project 5 - Widen Freeway 0005-15-093	EAST OF SH 349	EAST OF FM 1208	FY 2025-2030	\$216,800,000	New Authorization	No	Cat. 2 Cat. 12 Permian -Remaining funding TBD- TOTAL	\$9,750,000 \$58,250,000 \$148,800,000 \$216,800,000	1
15a	SH 158	Ramp Reconfiguration - Midland 0463-02-075	AVALON DRIVE	LOOP 250	FY 2021-2024	\$12,630,000	No Funding Change	No	Cat. 2 Cat. 3 Local TOTAL	\$11,630,000 \$1,000,000 \$12,630,000	1
15b	SL 250	Ramp Reconfiguration - Midland 1188-02-100	BS 158-B	WADLEY AVENUE	FY 2021-2024	\$12,630,000	No Funding Change	No	Cat. 2 Cat. 3 Local TOTAL	\$11,630,000 \$1,000,000 \$12,630,000	1
16a	SH 349	Non-Freeway Improvements - Midland 1718-01-035	BI 20-E	IH 20	FY 2025-2030	\$1,433,040	No Funding Change	No	Cat. 2 TOTAL	\$1,433,040 \$1,433,040	1
16b	SH 349	Non-Freeway Improvements - Midland 1718-07-043	SH 191	BI 20-E	FY 2025-2030	\$6,966,960	No Funding Change	No	Cat. 2 TOTAL	\$6,966,960 \$6,966,960	1
17	SH 191	Interchange at Yukon Rd - Odessa 2296-02-026	AT YUKON RD		FY 2021-2024	\$18,560,000	No Funding Change	No	Cat. 2 Cat. 4 Urban TOTAL	\$6,560,000 \$12,000,000 \$18,560,000	2
18	SL 250	Interchange at Todd Rd - Midland 1188-02-111	AT TODD RD.		FY 2025-2030	\$28,000,000	New Authorization	No	Cat. 2 -Remaining funding TBD- TOTAL	\$2,500,000 \$25,500,000 \$28,000,000	3
19	BI 20E	Interchange at Faudree Rd - Odessa 0005-02-119	AT FAUDREE		FY 2025-2030	\$21,120,000	No Funding Change	No	Cat. 2 Cat. 3 Local Cat. 4 Urban TOTAL	\$8,370,000 \$2,000,000 \$10,750,000 \$21,120,000	2
Pecos County											
20a	US 67	Passing Lanes (Super 2) - Fort Stockton 0075-02-026	16.8 MI SOUTH OF IH 10	BREWSTER COUNTY LINE	FY 2021-2024	\$13,995,600	No Funding Change	No	Cat. 4 Regional TOTAL	\$13,995,600 \$13,995,600	1
20b	US 67	Passing Lanes (Super 2) - Fort Stockton 0075-03-022	IH 10	16.8 MI SOUTH OF IH 10	FY 2021-2024	\$18,997,200	No Funding Change	No	Cat. 4 Regional TOTAL	\$18,997,200 \$18,997,200	1
21	US 285	Passing Lanes (Super 2) - Pecos Co. 0139-08-040	0.3 MI SOUTH OF FM 1776	1.5 MI NORTH OF IH 10	FY 2025-2030	\$19,000,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$19,000,000 \$19,000,000	1
22	FM 1053	FM 1053 Realignment 0866-05-036	FM 11	10 MILE SOUTH OF FM 1450	FY 2025-2030	\$30,000,000	Scope Change	No	Cat. 12 Permian TOTAL	\$30,000,000 \$30,000,000	3
Reeves County											
23	US 285	Passing Lanes (Super 2) - Orta 0139-03-041	RM 652	CR 232	FY 2021-2024	\$23,000,000	No Funding Change	No	Cat. 4 Regional Cat. 11 Energy Sector TOTAL	\$8,480,000 \$14,520,000 \$23,000,000	1
24	Various	City of Pecos East Relief Route 0906-18-016	US 285	US 285	FY 2025-2030	\$110,000,000	No Funding Change	No	Cat. 12 Permian -Remaining funding TBD- TOTAL	\$10,000,000 \$100,000,000 \$110,000,000	2

Odessa District

Map ID	Highway	Project Name/ Project ID (CSJ Number)	From	To	Est Let Date Range	Construction Cost Estimate	UTP Action	Toll	Authorized Construction Funding by Category		Tier
Upton County											
25	US 67	Passing Lanes (Super 2) - McCamey 0078-06-037	0.45 MILES EAST OF US 385	0.20 MILES WEST OF SH 329	FY 2021-2024	\$29,946,000	No Funding Change	No	Cat. 4 Regional TOTAL	\$29,946,000 \$29,946,000	2
26	US 67	Passing Lanes (Super 2) - Rankin 0076-07-037	REAGAN COUNTY LINE	SH 329	FY 2025-2030	\$25,000,000	No Funding Change	No	Cat. 4 Regional Cat. 11 Energy Sector TOTAL	\$14,800,000 \$10,200,000 \$25,000,000	2
Winkler County											
27	SH 115	Widen Non-Freeway - Kermit-Monahans 0354-01-047	SH 18	WARD COUNTY LINE	FY 2025-2030	\$60,400,000	New Authorization	No	Cat. 12 Permian -Remaining funding TBD- TOTAL	\$10,000,000 \$50,400,000 \$60,400,000	2

August 4, 2020

Texas Transportation Commission
Texas Department of Transportation
Attn: Peter Smith – UTP
P.O. Box 149217
Austin, TX 78714-9217

Dear Chairman Bugg and Commissioners:

Thank you for the opportunity to submit comments on the Texas Department of Transportation (TxDOT) 2020 Unified Transportation Program (UTP). The Midland Development Corporation (MDC) promotes opportunities that enhance and diversify the strength and stability of the Midland, Texas, economy.

The MDC is committed to improving transportation to ensure that our economy has the infrastructure needed to grow. Through our transportation initiatives, we have partnered with the City of Midland and TxDOT to accelerate the completion of projects such as the overpasses at Loop 250 and County Road 1140, Loop 250 and County Road 1150, Loop 250 and State Highway 191, and South Midkiff and Interstate 20. Over the past decade, the MDC has invested over \$40 million in Midland's road, water, and sewer infrastructure.

The MDC applauds the Texas Transportation Commission's (TTC) 2020 decision to allocate an additional \$600 million in the 2020-2021 biennium to the Permian Basin. Specifically, the PSP strongly supports the proposed 2021 UTP funding for the following projects to complete the initial "Permian Promise" commitment:

- Odessa District: IH 20 Expansion, \$150,500,000
- Odessa District: SH 176 Expansion Planning, \$10,000,000
- Odessa District: SH 115 Expansion Planning, \$10,000,000
- San Angelo District: SH 137 Super 2 Construction: \$40,900,000
- El Paso District: RM 652 Super 2 Construction: \$23,600,000

These strategic priority funds – leveraged with local, federal, private and other TxDOT funding sources – will continue to improve safety, connectivity, and congestion relief, and will help ensure the energy sector can maximize the positive impact it has on the Permian Basin and its people.

Our counties and cities are ready to provide the partnership needed to prioritize, plan, and execute the crucial projects needed to keep delivering for Texas. Thank you for the opportunity to provide comments and we look forward to the next steps.

Sincerely,

Wesley Bownds, Chairman
Midland Development Corporation

August 4, 2020

The Honorable Elaine L. Chao
U.S. Department of Transportation
1200 New Jersey Ave., S.E.
Washington, D.C. 20590

Dear Secretary Chao:

I am writing on behalf of the Midland Development Corporation to express my strong support for funding the two BUILD Grant applications submitted by the Texas Department of Transportation (TxDOT).

The TxDOT applications represent two key projects in the Permian Basin that have been identified as urgent priorities by the public, transportation officials, and private industry. From providing increased safety benefits and easing the cost of delay, to leveraging an array of funding sources, these projects exemplify the goals of the BUILD program.

- Interstate 20 – Energy Sector Safety Project
- Reeves County Improvement Project

For the country to get back on track in the aftermath of COVID-19, energy and job creation centers, including the Permian Basin, must be able to get back up and running as quickly as possible. Our ability to produce enough energy to meet all of the country's needs is restricted only by the physical limitations of our existing infrastructure. Funding these projects will not only strengthen our state and national economies, but also save lives along these dangerous corridors.

Thank you for your ongoing leadership in identifying innovative solutions to our nation's infrastructure challenges.

Sincerely,

Wesley Bownds, Chairman
Midland Development Corporation

MOTRAN



Midland Development Corporation

August 3, 2020



PROPOSED PERMIAN PROJECTS FOR 2021 UTP FUNDING ALLOCATIONS (\$235 MILLION TOTAL)



From SH 115 to FM 1788
(Andrews) - Widen existing roadway



From SH 18 to the Winkler County Line
(Winkler/Ward) - Widen existing roadway



From FM 1165 to FM3541
(Culberson) - Rehab of existing roadway



From JBS Parkway (Odessa) to SH 349 (Midland)
Convert frontage roads to one-way, reconstruct
& update interchanges, and increase main lanes
from 4 lanes to 6 lanes



2020 COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANTS

Midland	\$18,880,869
Ector	\$ 4,842,141
Andrews	\$ 5,947,979
Crane	\$ 1,693,250
Glasscock	\$ 5,656,826
Martin	\$11,827,015
Reeves	\$21,599,598
Upton	\$ 7,435,195
Ward	\$ 5,170,281
Winkler	\$ 3,432,623

PREVIOUS PERMIAN PROJECTS FOR 2020 UTP FUNDING ALLOCATIONS (\$364.5 MILLION TOTAL)

I-20
From FM 1936 (Ector) to FM 1208 (Midland)

US 180
Addition of passing lanes in Gaines and Dawson Counties

PECOS RELIEVER ROUTE
New Construction Reliever Route for Pecos (Reeves)

FM 2185
New Road Construction in Culberson County

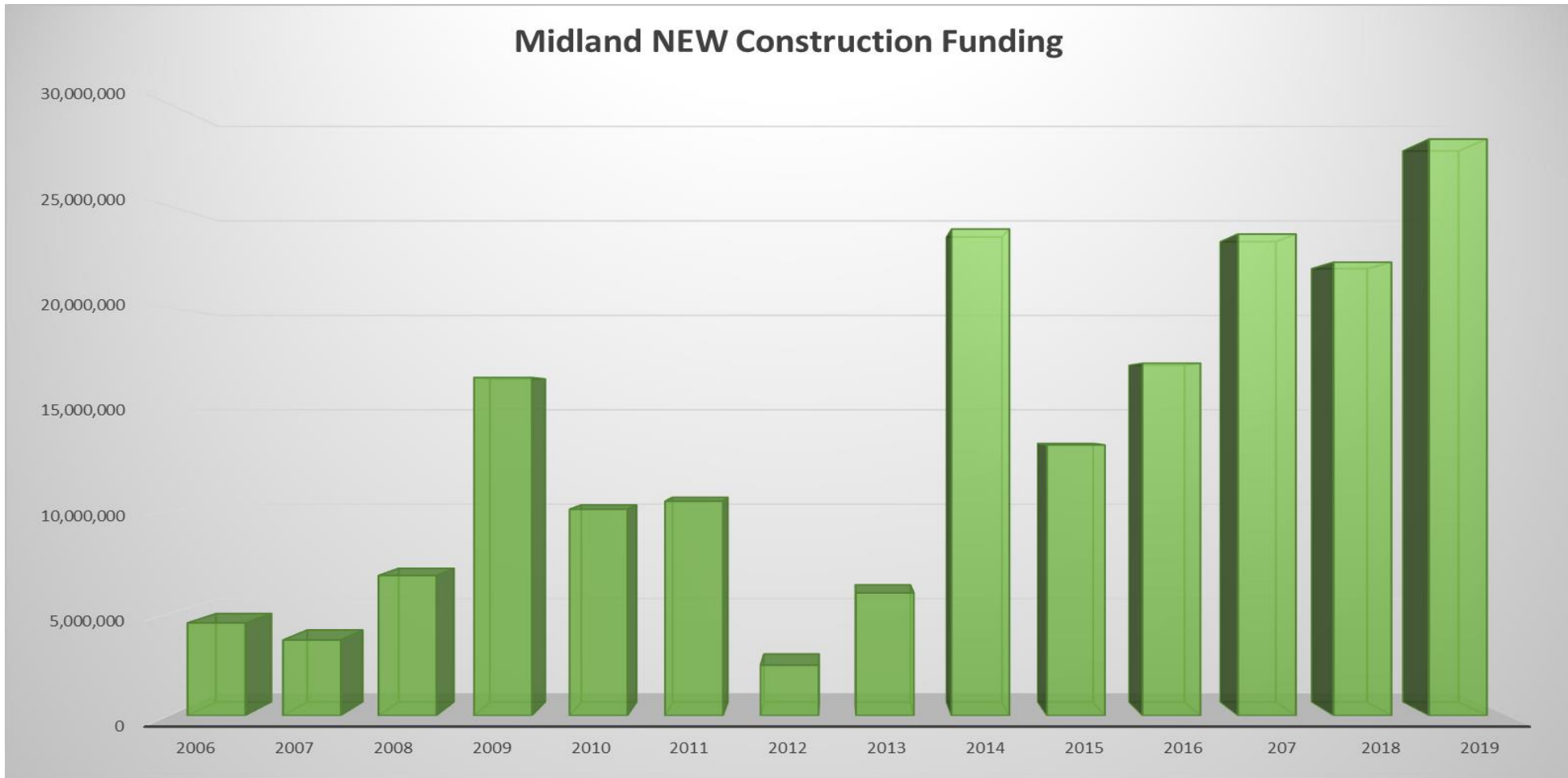
FM 1053
Relocation of FM 1053 in Pecos County

SL 88
New Construction of another Loop in Lubbock

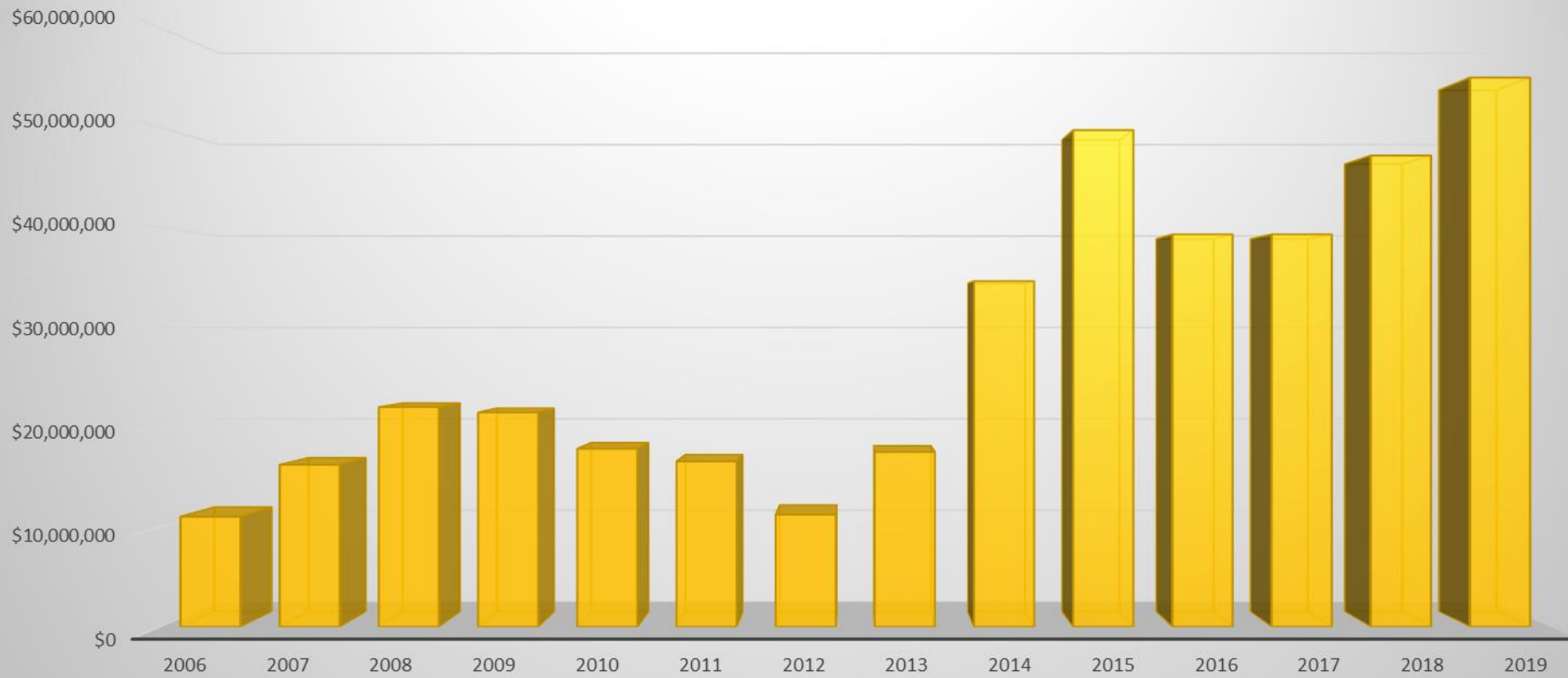
Utilized 2024-2029

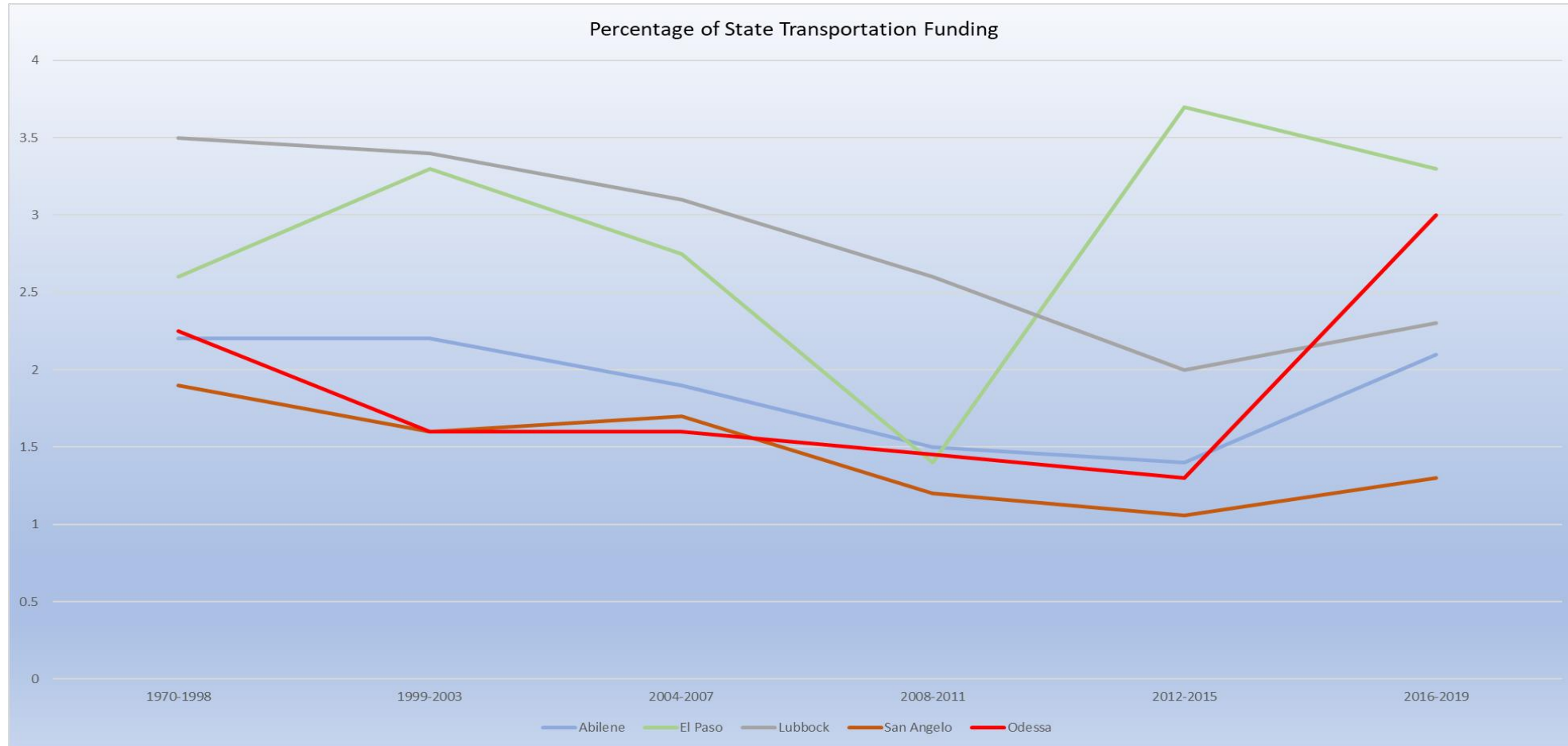


Midland NEW Construction Funding

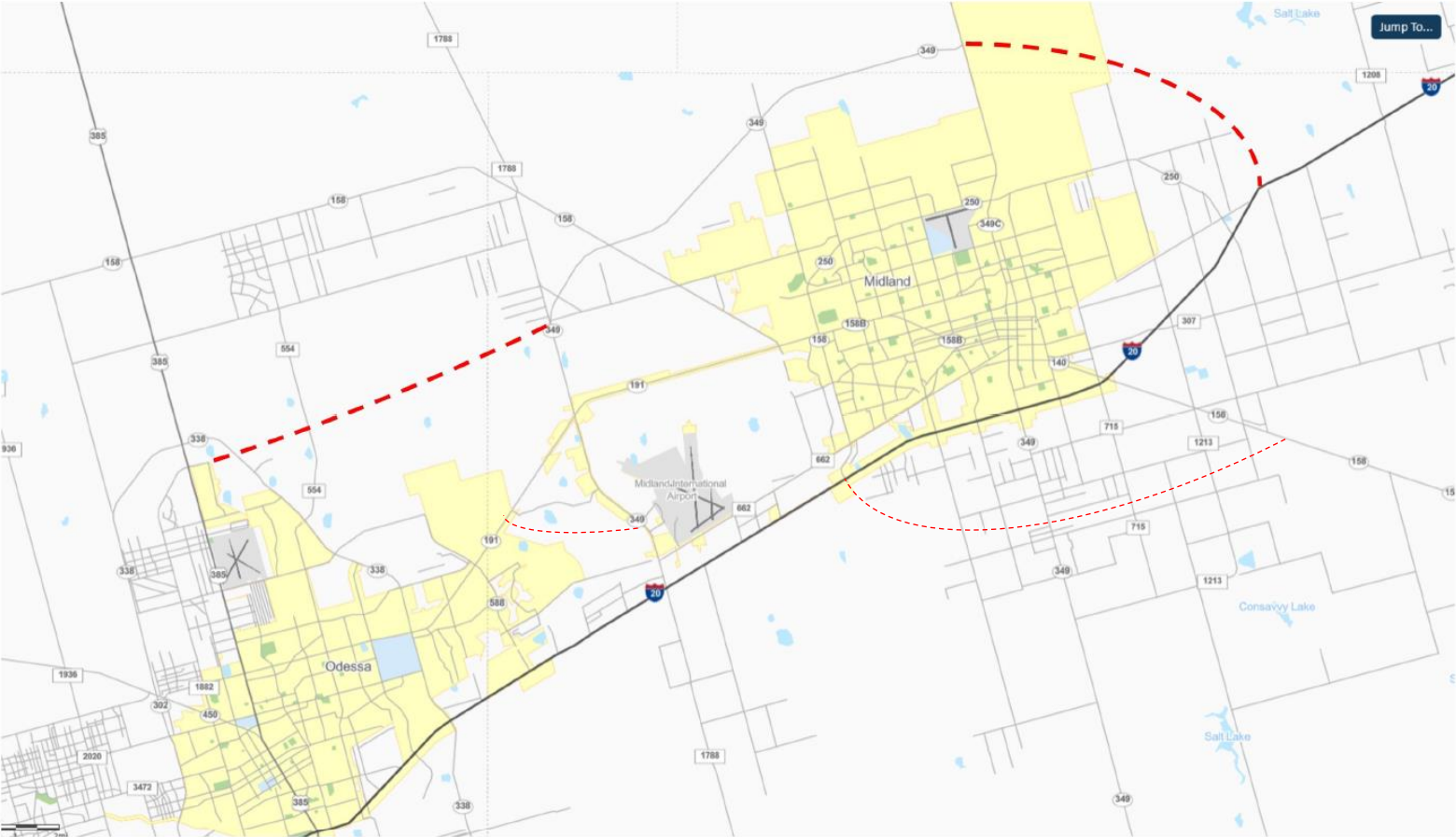


Midland TOTAL Funding

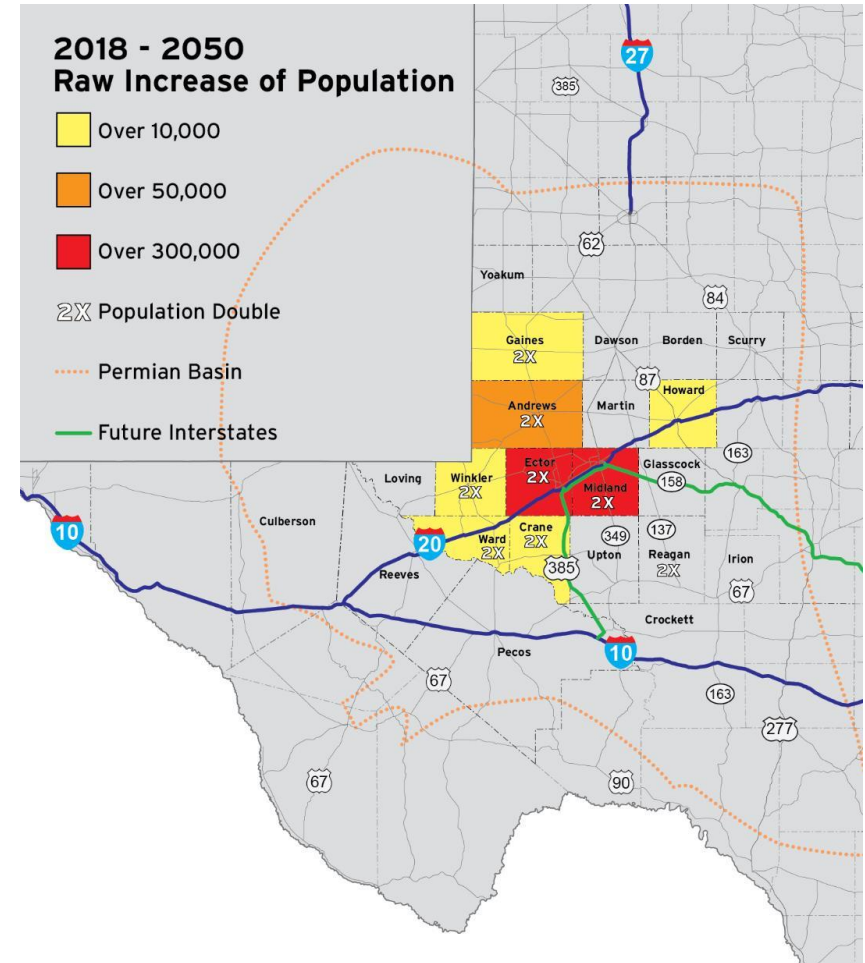
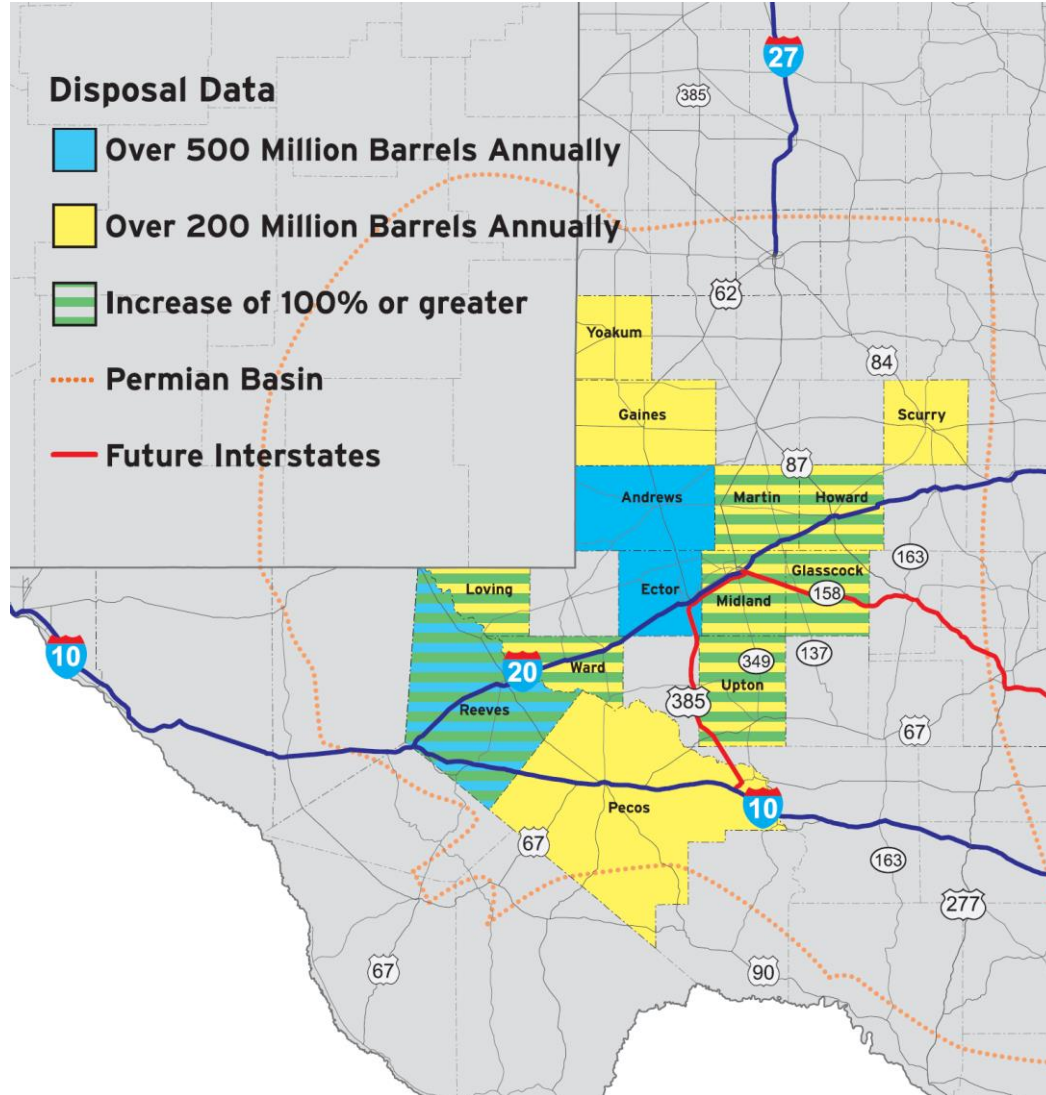




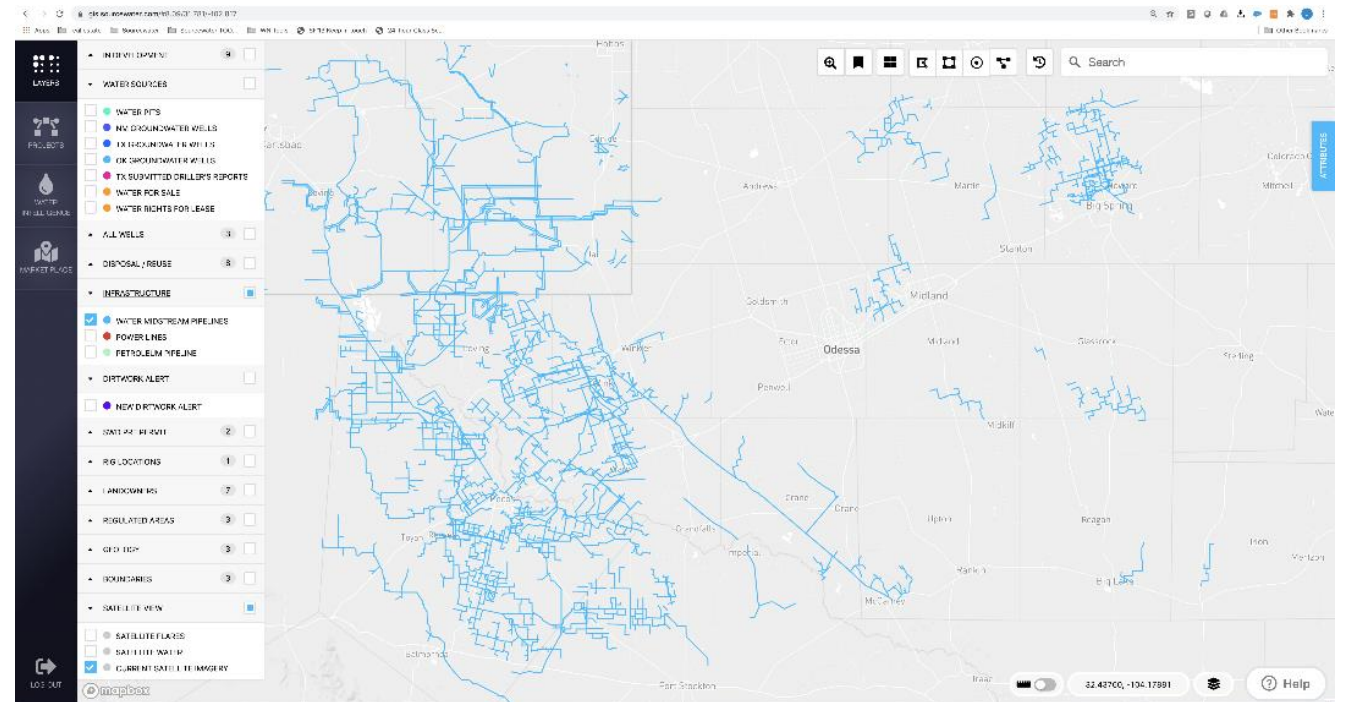
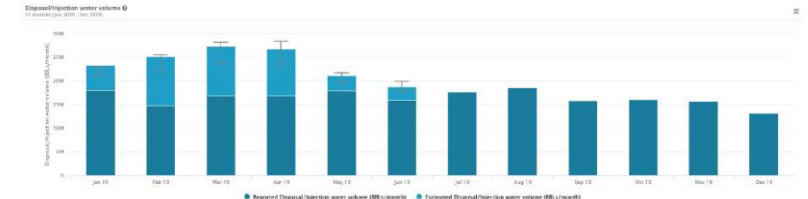
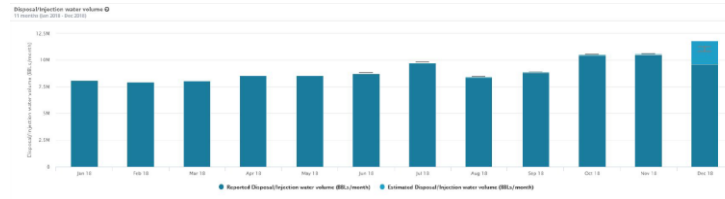
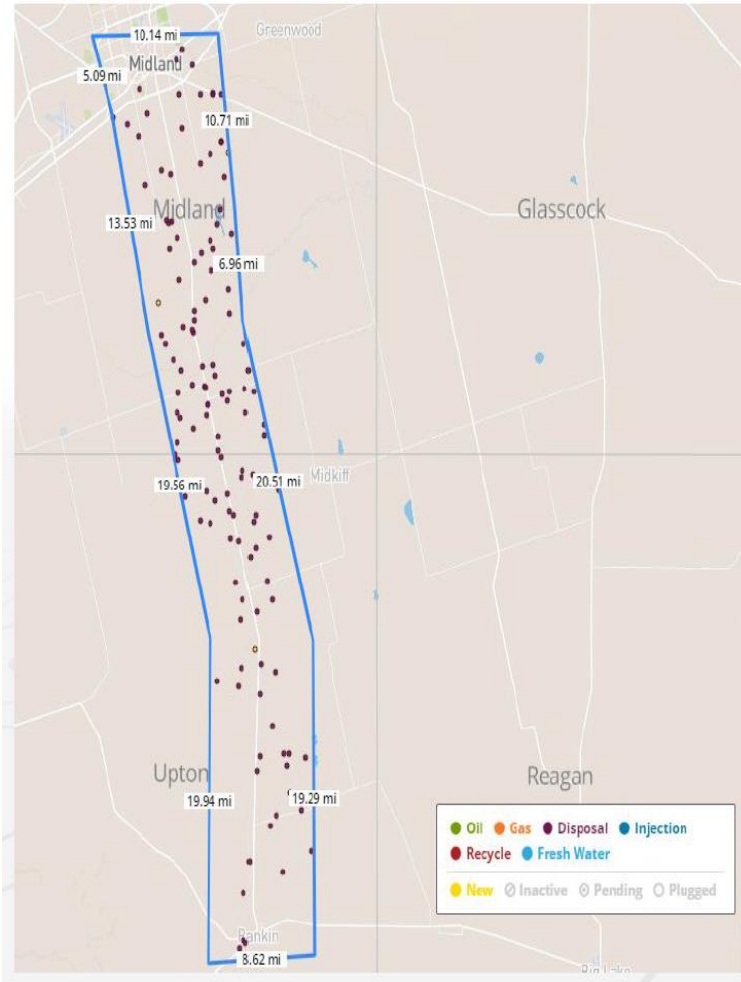
ADDITIONAL LOCAL PLANNING EFFORTS

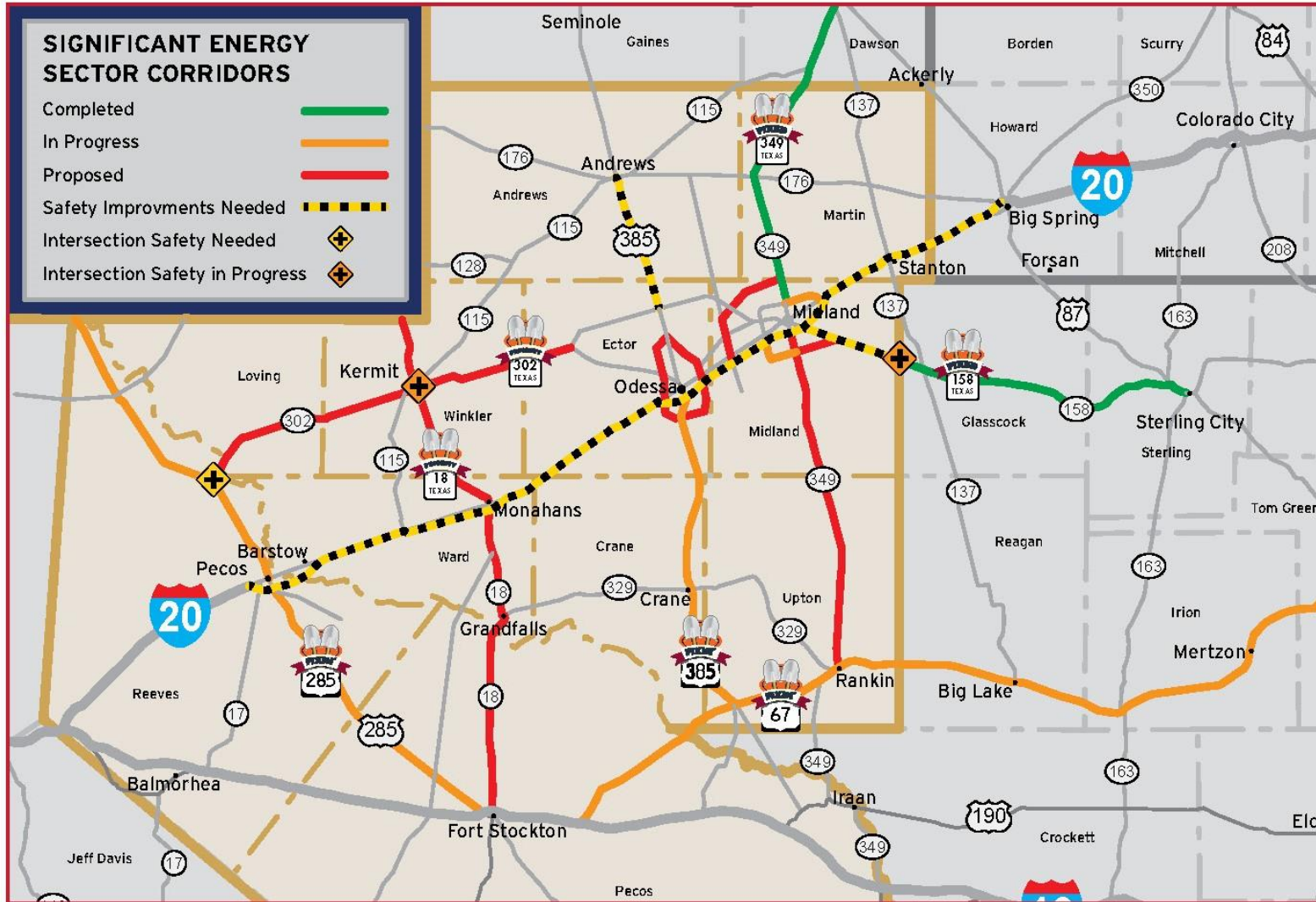


PERMIAN BASIN FREIGHT PLAN – 106,000 Daily Truck Trips

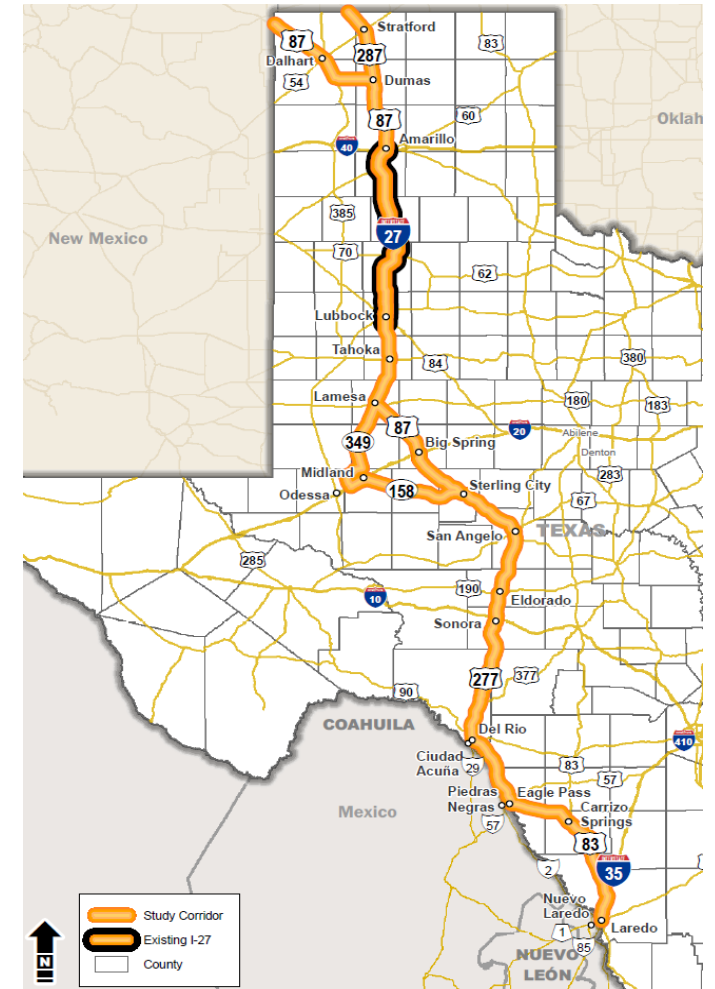
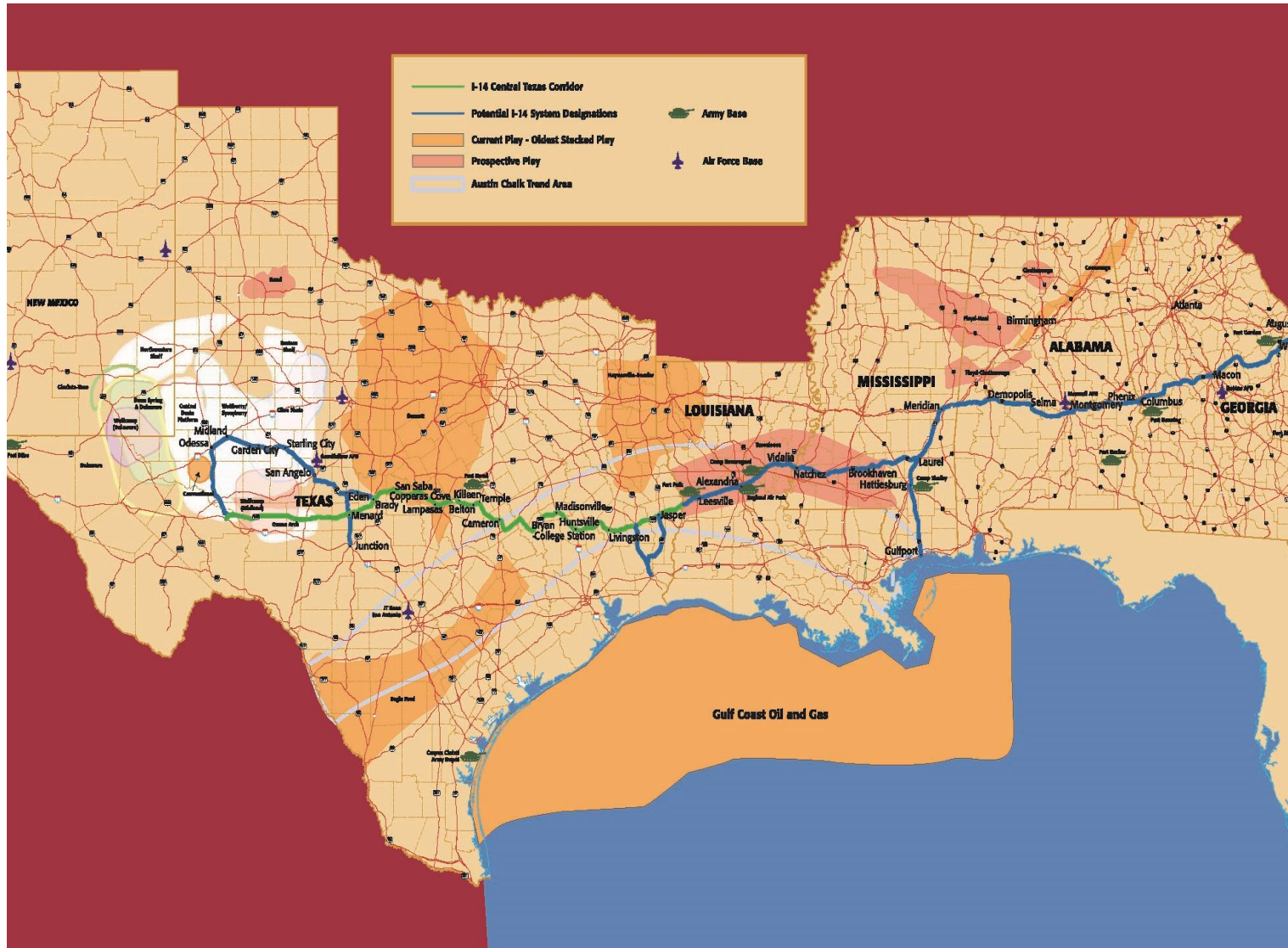


SH 349 SOUTH

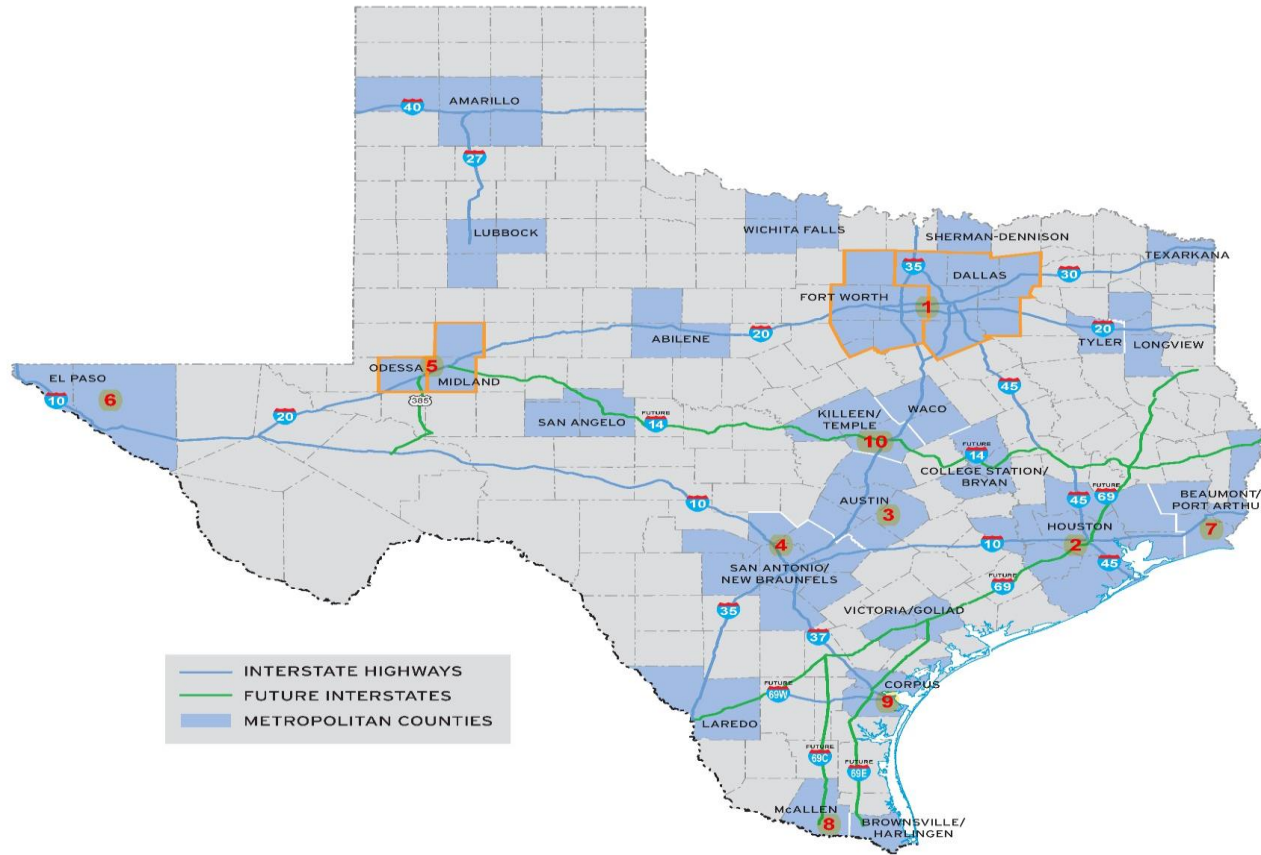




I-14 & I-27



2018-TOP 10 MSA'S IN TEXAS FOR GDP



RANK	MSA	GDP (\$ BILLIONS)
1	Dallas-Fort Worth-Arlington, TX	512.5
2	Houston-The Woodlands-Sugar Land, TX	478.8
3	Austin-Round Rock, TX	146.8
4	San Antonio-New Braunfels, TX	133.6
5	Midland-Odessa, TX	45.4
6	El Paso, TX	32.6
7	Beaumont-Port Arthur, TX	30.7
8	McAllen-Edinburg-Mission, TX	23.3
9	Corpus Christi, TX	23.2
10	Killeen-Temple, TX	18.8



OTHER CRITICAL INFRASTRUCTURE

- WIFI/BROADBAND
- AIR TRAVEL



RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE EXECUTION OF
AN ECONOMIC DEVELOPMENT AGREEMENT WITH
MOTRAN ALLIANCE, INC.**

WHEREAS, the Board of Directors finds it to be in the public interest to authorize the execution of an economic development agreement with the Motran Alliance, Inc.;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MIDLAND DEVELOPMENT CORPORATION:

SECTION ONE. That the Chairman and Secretary are hereby authorized and directed to execute and attest, respectively, on behalf of the Midland Development Corporation, an economic development agreement with the Motran Alliance, Inc., said agreement being attached hereto as Exhibit A, and incorporated herein for all purposes.

SECTION TWO. That the City Comptroller of the City of Midland, Texas, is hereby authorized and directed to pay Motran Alliance, Inc., a maximum of \$137,000.00, in accordance with the terms of said agreement, from funds available in the Midland Development Corporation's budget for fiscal year 2020-2021.

On motion of Director _____, seconded by Director _____, the above and foregoing resolution was adopted by the Board of Directors of the Midland Development Corporation at a regular meeting on the _____ day of _____, A.D., 2020, by the following vote:

Directors voting "AYE":

Directors voting "NAY":

WESLEY BOWNDS,
Chairman of the Midland
Development Corporation

ATTEST:

BERRY SIMPSON,
Secretary of the Midland
Development Corporation

APPROVED ONLY AS TO FORM:

JOHN OHNEMILLER,
Attorney for the Midland
Development Corporation

**ECONOMIC DEVELOPMENT AGREEMENT BETWEEN
THE MIDLAND DEVELOPMENT CORPORATION
AND
MOTRAN ALLIANCE, INC.**

WHEREAS, Motran Alliance, Inc., submitted a Proposal to the Midland Development Corporation for economic development purposes and the funds for such Proposal can be appropriated by the Midland Development Corporation for fiscal year 2020-2021; and

WHEREAS, the primary purpose of Motran Alliance, Inc., is to raise funds for and improve the infrastructure of the Permian Basin area; and

WHEREAS, such activities will create the groundwork for developing new and expanded enterprises in the Midland/Odessa area; and

WHEREAS, the parties have agreed on the terms and conditions and have set forth such terms and conditions in this Agreement;

NOW, THEREFORE, the Midland Development Corporation (“MDC”) and Motran Alliance, Inc. (“MOTRAN”), do hereby contract and agree as follows:

I. ECONOMIC DEVELOPMENT PROGRAM

MOTRAN shall provide the economic development services as provided in **Exhibit B**, which attached hereto and incorporated herein for all purposes. Said services shall be referred to herein as the “*Economic Development Program*.”

II. FUNDING

MDC shall pay to MOTRAN the total sum of One Hundred Thirty-Seven Thousand Dollars (\$137,000.00), for the 2020-2021 MDC fiscal year. Said funds shall be used solely for the purpose of conducting the Economic Development Program, as delineated in **Exhibit B**. MDC shall dispense funds to MOTRAN by paying one-half of the total on or before December 1, 2020, and one-half on or before April 1, 2021. It is understood and agreed that MOTRAN will obtain any other necessary

Exhibit A

funds for completion of the Economic Development Program from other sources. MOTRAN may perform services that are not eligible for expenditure of funds by MDC but the percentage of Economic Development Corporation funds received must not exceed the percentage of eligible services performed by MOTRAN.

III. BUDGET AND FINANCIAL REPORTING

MOTRAN shall comply with the budget showing the revenues and expenses, a copy of which is attached as **Exhibit A**, to be received and incurred during the term of this Agreement. The hereinafter-required financial reports shall, in each case, show the relationship of actual expenses to the authorized expenses shown in said budget.

On or before the 25th day of each month during the term of this Agreement, MOTRAN shall submit a report showing an accounting of all funds received and expended during the preceding month to MDC. MOTRAN shall file the same with the City Secretary of the City of Midland. Said report shall also show the cumulative expenses and revenues for the preceding month together with all prior months covered by this Agreement.

MOTRAN shall maintain complete and accurate financial records of each expenditure of Economic Development Program funds made by it. The general method of financial record keeping and reporting proposed by MOTRAN to be used in complying with the requirements of this Agreement shall be submitted to and approved by MDC. The sufficiency of detail of any activity or financial report required by this Agreement shall be determined by MDC. All of MOTRAN's records pertaining and related to the activities and funds under the Agreement shall be available for inspection by MDC or MDC's representatives at any time during MOTRAN's normal office hours. The revenue provided by MDC under this Agreement must be maintained by MOTRAN in a separate account established for that purpose and may not be comingled with any other money or maintained in any other account.

IV. INFORMAL REPORTING

The Activity Reporting Requirements outlined in Article V are for the purpose of providing information to meet the basic exchange of information. However, in order to (i) be efficient in the use of economic development funds; (ii) compete in the open market for jobs; (iii) respond to issues and economic development opportunities in a timely manner; (iv) make decisions regarding goals, objectives, and priorities; and (v) foster the necessary teamwork between MDC and MOTRAN, it is necessary to plan and implement certain informal reporting and interactions that may occur from time to time. For these purposes, the parties agree to engage in certain interactions and interoffice communications as follows:

1. MOTRAN shall meet with those persons designated by MDC to develop a plan when decisions need to be made regarding negotiations or strategy; and
2. MOTRAN will meet with the MDC whenever necessary and also develop and distribute, in writing or by oral presentation, reports when needed over and above the requirement contained in Article V.

V. ACTIVITY REPORTING REQUIREMENTS

MOTRAN shall provide quarterly activity reports, in writing, to MDC and the City Secretary of Midland that will provide a current status report. These reports shall provide hard data when available. These reports shall constitute the necessary activity reporting requirements under this Agreement.

VI. AUDIT

In addition to the reporting requirements contained herein, a certified audit of the funds and activities of such Economic Development Program shall be made annually. The costs of making the audit shall be paid by MOTRAN; provided, however, that MOTRAN may use MDC funds for this purpose. The auditors shall have access to and the right to examine all records and accounts directly

related to the Economic Development Program and such other MOTRAN records and accounts as may be reasonably necessary to conduct and complete the audit of the Economic Development Program funds.

VII. INDEPENDENT CONTRACTOR

It is expressly understood and agreed that as to any and all of the services tendered by MOTRAN in conducting the Economic Development Program under this contract, MOTRAN shall be considered an independent contractor insofar as its relationship to MDC. Accordingly, the officers and employees of MOTRAN used or involved in the Economic Development Program under this Agreement shall not be considered, for any purpose, to be the officers and employees of MDC.

It is expressly understood and agreed that MOTRAN shall perform all work and services described herein as an independent contractor and not as an officer, agent, servant or employee of MDC; that MOTRAN shall have exclusive control of and the exclusive right to control the details of the services and work performed hereunder, and all persons performing the same; and shall be solely responsible for the acts and omissions of its officers, agents, employees, contractors and subcontractors; that the doctrine of respondeat superior shall not apply as between MDC and MOTRAN, its officers, agents, employees, contractors and subcontractors; and that nothing herein shall be construed as creating a partnership or joint enterprise between MDC and MOTRAN. No person performing any of the work and services described hereunder shall be considered an officer, agent, servant or employee of MDC. Further, it is specifically understood and agreed that nothing in this Agreement is intended or shall be construed as creating a "Community of Pecuniary Interest" or "An Equal Right of Control." MOTRAN shall be an independent contractor under this Agreement and shall assume all the rights, obligations and liabilities, applicable to MOTRAN as such independent contractor hereunder. MDC does not have the right to control the means, methods or details of MOTRAN's work. MDC does not have the power to direct the order in

which MOTRAN's work should be done. MOTRAN shall assume exclusive responsibility for the work hereunder. MOTRAN is entirely free to do the work in its own way.

VIII. AGREEMENT PERIOD

This Agreement shall become effective on August 12, 2020, and shall terminate on September 30, 2021. If MOTRAN violates the terms or conditions of this Agreement, or fails to provide the agreed services, MDC may terminate this Agreement under the conditions pursuant to this Article. MDC shall provide written notice of the violations or failures to MOTRAN. MOTRAN shall have thirty (30) days to cure the violations or failures or to file a written response with MDC. If MOTRAN fails to cure or to file a written response within such 30-day period, MDC may terminate this Agreement immediately. If a written response is filed, MDC shall set a hearing before MDC's Board of Directors and provide notice to MOTRAN. After consideration of the response and the testimony at the hearing, MDC may declare if there has or has not occurred the stated violations or failures. If the Board finds that such violations or failures have occurred, it shall give MOTRAN thirty (30) days' written notice and an opportunity to cure. If not cured within such period, MDC may terminate this Agreement immediately.

IX. CIVIL RIGHTS

MOTRAN agrees that, as to all its programs and activities, it will not discriminate against any person on the basis of race, color, national origin, sex or disability.

X. INDEMNITY

MOTRAN SHALL INDEMNIFY AND HOLD HARMLESS AND DEFEND MDC AND ALL OF MDC'S OFFICERS, AGENTS AND EMPLOYEES FROM ALL SUITS, ACTIONS, CLAIMS, DAMAGES, PERSONAL INJURIES, PROPERTY DAMAGE, LOSSES, AND EXPENSE OF ANY CHARACTER WHATSOEVER INCLUDING REASONABLE ATTORNEY'S FEES, BROUGHT FOR OR ON ACCOUNT OF ANY

INJURIES OR DAMAGES RECEIVED OR SUSTAINED BY ANY PERSON OR PERSONS OR PROPERTY, ON ACCOUNT OF ANY NEGLIGENT ACT OF MOTRAN, MOTRAN'S OFFICERS, AGENTS AND EMPLOYEES, WHETHER SUCH NEGLIGENT ACT WAS THE SOLE PROXIMATE CAUSE OF THE INJURY OR DAMAGE OR A PROXIMATE CAUSE JOINTLY AND CONCURRENTLY WITH MOTRAN OR MOTRAN'S EMPLOYEES, AGENTS OR SUBCONTRACTORS NEGLIGENCE, IN THE EXECUTION, SUPERVISION AND OPERATIONS GROWING OUT OF OR IN ANY WAY CONNECTED WITH THE PERFORMANCE OF THIS AGREEMENT, AND MOTRAN WILL BE REQUIRED TO PAY ANY JUDGMENT WITH COSTS WHICH MAY BE OBTAINED AGAINST MDC OR ANY OF ITS OFFICERS, AGENTS OR EMPLOYEES, INCLUDING ATTORNEY'S FEES.

XI. EXCESS MDC FUNDS

Any funds paid by MDC to MOTRAN pursuant to this Agreement that are not expended by the end of the term of this Agreement shall be refunded to MDC within thirty (30) days after the end of the term of this Agreement, unless MOTRAN provides MDC with written notice as to the funds that have not been expended but have been committed, and such commitment is supported by contracts or other written documentation.

XII. PROPERTY

Any records and documents that are developed for the purpose of accomplishing services on behalf of MDC by MOTRAN, and necessary to continue to provide such services, or to show the rights or responsibilities of MDC, shall be the joint property of MDC and MOTRAN with equal rights of use and access.

XIII. PROJECT

The parties agree that this Agreement is an eligible "Project" as defined in Chapter 501 of the Texas Local Government Code, as amended.

XIV. ASSIGNMENT

The parties hereto shall not assign or subcontract this Agreement, in whole or in part, any such assignment or subcontract being void.

XV. NOTICE

Any notice or report given under the provisions of this Agreement shall, unless otherwise provided herein, be in writing and shall be either delivered via email or sent by United States Mail:

If to MDC:

Midland Development Corp.
200 N. Loraine, Ste. 610
Midland, TX 79701

If to MOTRAN:

Motran Alliance, Inc.
P.O. Box 60816
Midland, TX 79711

with copy to:
City Manager
P.O. Box 1152
Midland, TX
79702

XVI. SEVERABILITY

This Agreement shall be construed in accordance with the laws of the State of Texas. If any clause or provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, then it is the intention of the parties hereto that the remainder of this Agreement shall not be affected thereby and that, in lieu of each clause or provision that is illegal, invalid or unenforceable, there be added as a part of this Agreement a clause or provision as similar in meaning to such illegal, invalid or unenforceable clause or provision as may be possible and be legal, valid and enforceable.

XVII. ALTERATION

This Agreement may not be altered, changed or amended, except by a written instrument signed by both parties hereto.

XVIII. ENTIRE AGREEMENT AND BINDING EFFECT

This Agreement constitutes the entire agreement between MDC and MOTRAN. No prior written or contemporaneous oral promises or representations shall be binding. The provisions of this Agreement shall be binding upon and inure to the benefit of the successors and assigns of the parties.

XIX. GOVERNING LAW AND VENUE

This Agreement shall be governed by the laws of the State of Texas. All performance and payment made pursuant to this Agreement shall be deemed to have occurred in Midland County, Texas. The obligations and undertakings of each of the parties to this Agreement shall be deemed to have occurred in Midland County, Texas. Exclusive venue for any claims, suits or any other action arising from or connected in any way to this Agreement or the performance of this Agreement shall be in Midland County, Texas.

XX. COMPLIANCE WITH LAWS

In the payment and employment of people to serve as employees pursuant to this Agreement, MOTRAN shall comply with all federal, state and local laws, rules, regulations and ordinances with respect to payment of minimum wages. MOTRAN shall not discriminate against people on the basis of race, sex, age, religion, national origin, or mental or physical disability in the application, hiring, termination, evaluation, or compensation of people assigned to work under this Agreement, and shall further comply with all laws, rules and regulations prohibiting such discrimination including but not limited to, the Civil Rights Act of 1964, the Civil Rights Act of 1991, the Age Discrimination in Employment Act, and the Americans With Disabilities

Act.

XXI. GOVERNMENTAL IMMUNITY

By executing this Agreement MDC is not waiving its right of governmental immunity.

MDC is not granting consent to be sued by legislative resolution or action. **THERE IS NO WAIVER OF GOVERNMENTAL IMMUNITY.**

XXII. ATTORNEY FEES

BY EXECUTING THIS AGREEMENT, MOTRAN AGREES TO WAIVE AND DOES HEREBY WAIVE ANY CLAIM IT HAS OR MAY HAVE AGAINST MDC, REGARDING THE AWARD OF ATTORNEY'S FEES THAT ARE IN ANY WAY RELATED TO THE AGREEMENT, OR THE CONSTRUCTION, INTERPRETATION OR BREACH OF THE AGREEMENT. MOTRAN SPECIFICALLY AGREES THAT IF MOTRAN BRINGS OR COMMENCES ANY LEGAL ACTION OR PROCEEDING RELATED TO THIS AGREEMENT, THE CONSTRUCTION, INTERPRETATION, VALIDITY OR BREACH OF THIS AGREEMENT, INCLUDING BUT NOT LIMITED TO ANY ACTION PURSUANT TO THE PROVISIONS OF THE TEXAS UNIFORM DECLARATORY JUDGMENTS ACT (TEXAS CIVIL PRACTICE AND REMEDIES CODE SECTION 37.001, *ET SEQ.*, AS AMENDED), MOTRAN AGREES TO WAIVE AND RELINQUISH ANY AND ALL RIGHTS TO THE RECOVERY OF ATTORNEY'S FEES TO WHICH MOTRAN MIGHT OTHERWISE BE ENTITLED.

MOTRAN AGREES THAT THIS IS THE INTENTIONAL RELINQUISHMENT OF A PRESENTLY EXISTING KNOWN RIGHT. MOTRAN ACKNOWLEDGES THAT IT UNDERSTANDS ALL TERMS AND CONDITIONS OF THE AGREEMENT.

BY EXECUTION OF THE AGREEMENT MOTRAN HEREBY REPRESENTS AND WARRANTS TO MDC THAT MOTRAN HAS READ AND UNDERSTOOD THE AGREEMENT.

XXIII. RELEASE

NOTWITHSTANDING ANY OTHER PROVISION HEREIN, MOTRAN HEREBY RELEASES, ACQUITS, RELINQUISHES AND FOREVER DISCHARGES MDC, MDC'S EMPLOYEES AND OFFICERS, FROM ANY AND ALL DEMANDS CLAIMS OR CAUSES OF ACTION OF ANY KIND WHATSOEVER THAT MOTRAN HAS OR MIGHT HAVE IN THE FUTURE, INCLUDING BUT NOT LIMITED TO BREACH OF AGREEMENT, QUANTUM MERUIT, CLAIMS UNDER THE DUE PROCESS AND TAKINGS CLAUSES OF THE TEXAS AND UNITED STATES CONSTITUTIONS, TORT CLAIMS, OR MDC'S NEGLIGENCE.

XXIV. THIRD-PARTY BENEFICIARY

MDC's approval of this Agreement does not create a third-party beneficiary. There is no third-party beneficiary to this Agreement. No person or entity who is not a party to this Agreement shall have any third-party beneficiary or other rights hereunder.

[Signature Pages Follow]

EXECUTED by the duly authorized officials of the parties this _____ day of _____, 2020.

**MIDLAND DEVELOPMENT
CORPORATION**

By _____
Wesley Bownds, Chairman

ATTEST:

Berry Simpson, Secretary

[Signature Page Follows]

MOTRAN ALLIANCE, INC.

By _____

Name _____

Title _____

THE STATE OF TEXAS §
 §
COUNTY OF MIDLAND §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged that he/she executed and delivered the foregoing instrument for the purposes and consideration therein expressed on behalf of MOTRAN ALLIANCE, INC.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2020.

Notary Public, State of Texas

PROPOSED 2020-2021 BUDGET

MOTRAN, INC.			
(Exhibit A)			
	Approved	MDC	ODC
	2019-20		
REVENUES			
Founding Members Dues	20,000.00		
Members' Dues	60,000.00		
Grants	15,000.00		
Interest Earned	500.00		
Midland Development Corp.	137,000.00	137,000.00	
Odessa Development Corp.	137,000.00		137,000.00
PBC Revenue	20,000.00		
Misc. Income	3,500.00		
TOTAL REVENUES	\$393,000.00	\$137,000.00	\$137,000.00
EXPENSES			
Bank Fees	250.00		
Dues & Subscriptions	1,500.00		
Events	20,000.00		
Food & Entertainment	5,500.00		
Gifts	1,500.00		
Health Ins. Reimbursement	10,000.00	2,500.00	2,500.00
Insurance	4,000.00		
I-14 Initiative	12,500.00	2,500.00	2,500.00
Miscellaneous Expenses	250.00		
Office Lease	11,000.00		
Office Supplies	6,000.00		
Payroll-Salaries	236,000.00	110,000.00	110,000.00
Payroll-Service Fee	1,500.00		
Payroll Taxes	17,500.00	7,000.00	7,000.00
401 K Plan	8,000.00		
Postage	3,750.00		
Marketing	20,000.00	5,000.00	5,000.00
Program Supplies	2,000.00		
Telephone	4,000.00		
Travel Expenses	16,000.00	5,000.00	5,000.00
Professional Services	12,000.00	5,000.00	5,000.00
TOTAL EXPENSES	\$393,000.00	\$137,000.00	\$137,000.00

Exhibit A

ECONOMIC DEVELOPMENT SERVICES

The Midland Development Corporation seeks to provide the infrastructure to support an aggressive commitment to make Midland competitive for economic development. These objectives include working to secure additional infrastructure funding for the area and aggressively pursue the development and improvement of transportation corridors connecting Midland and Odessa throughout the region and domestic markets, as well as, other significant international markets. The MDC will support the regional efforts by MOTRAN and others to achieve that objective and to promote and develop new and expanded business enterprises and infrastructure in the area, as well as, promotion of the Midland-Odessa combined statistical area (CSA).

MOTRAN employs an executive director and associated staff whose primary duties include working with national, state, regional, and local entities, as well as, private businesses to provide additional investment in area infrastructure, establishing the La Entrada al Pacifico as a premier trade corridor to help further the economic opportunities presented to this area with regard to international trade, working to improve transportation infrastructure in the region, development of links between Interstates 14 and 27 and the Midland-Odessa area, and strategies to leverage local efforts for additional state and federal highway dollars.

It is for this purpose that the Midland Development Corporation agrees to provide partial funding for MOTRAN to employ necessary staff and assist in performing the following duties:

- Organize and manage the international public policy initiative and all advocacy efforts;
- Organize and manage intergovernmental relations including committee organization and international organizations;
- Direct and participate in fund raising and public relations including direct marketing, web site development membership development and public speaking engagements;
- Direct and participate in research and production of technical and economic reports;
- Serve as the representative of the organization, both nationally and internationally;
- Draft corporate documents; and
- Perform related duties as directed, including seeking additional transportation funding from federal, state, and private sources for purposes of infrastructure development, and forging and organizing regional partnerships to accomplish area and regional infrastructure goals.

Exhibit B

Income Statement

MIDLAND DEVELOPMENT CORPORATION
INCOME STATEMENT FOR THE 10 MONTHS ENDED
July 31, 2020

	Jul-20	YTD	Budgeted Amount
Revenue	\$962,644.02	\$12,174,641.71	\$12,300,000.00
40100 - State Sales Tax	\$876,285.08	\$11,063,230.64	\$12,000,000.00
40600 - Public ROW Use Fee	\$0.00	\$8,738.40	\$0.00
43000 - Interest	\$1,858.57	\$37,805.35	\$0.00
43010 - Interest - Nonpooled Invest	\$3,113.37	\$154,298.31	\$300,000.00
46190 - Miscellaneous Rentals	\$81,387.00	\$910,569.01	\$0.00
4235150 - Midland Dvlpmnt Corp Revenue	\$962,644.02	\$12,174,641.71	\$12,300,000.00

Expense	\$210,346.01	\$18,441,343.94	\$27,771,636.00
51010 - Base Salary	\$56,093.74	\$555,438.78	\$1,025,000.00
51090 - Fica MDC Portion	\$4,291.18	\$40,723.10	\$80,750.00
51110 - Health Insurance	\$2,818.23	\$38,677.71	\$80,000.00
51135 - ACCE Profit Sharing	\$3,860.18	\$40,539.73	\$125,000.00
52010 - Office Supplies	\$641.87	\$7,449.73	\$22,000.00
52110 - Motor Vehicle Supplies	\$26.01	\$1,014.28	\$2,000.00
52115 - Minor Furniture & Fixtures	\$0.00	\$539.98	\$15,000.00
52155 - Minor Computer Hrdwre & Periph	\$0.00	\$11,008.53	\$10,000.00
52160 - Computer Software & Supplies	\$72.00	\$33,772.50	\$50,000.00
52620 - Postage	\$0.00	\$331.06	\$1,000.00
53010 - Communication	\$1,428.17	\$14,751.82	\$20,000.00
53030 - Light & Power	\$8.95	\$89.20	\$500.00
53110 - Insurance-External	\$0.00	\$126,992.05	\$190,000.00
53212 - Equipment Rental-External	\$344.54	\$3,445.40	\$7,800.00
53220 - Advertising	\$6,702.19	\$276,389.75	\$400,000.00
53370 - Grounds Maintenance	\$0.00	\$642.50	\$40,000.00
53405 - Software Maintenance	\$1,540.85	\$9,020.50	\$8,000.00
53440 - External Audit Fees	\$0.00	\$15,000.00	\$25,000.00
53450 - Consulting Fees	\$30,885.00	\$881,204.96	\$600,000.00
53510 - Travel & Entertainment	\$756.47	\$12,809.42	\$35,000.00
53520 - Dues & Subscriptions	\$233.59	\$18,780.08	\$27,000.00
53530 - Training,Registration Fees,Etc	\$0.00	\$4,413.00	\$50,000.00
53905 - Economic Development Incentive	\$16,506.20	\$14,251,222.87	\$22,805,405.00
53907 - Business Recruitment & Retentn	\$230.00	\$35,954.36	\$90,000.00
53920 - Rent	\$6,123.22	\$60,244.71	\$74,000.00
54010 - Building Maintenance	\$5,156.98	\$44,532.85	\$70,000.00
55120 - Maint. - Instruments & Appara.	\$58.96	\$1,868.24	\$4,000.00
56188 - MOTRAN	\$0.00	\$142,500.00	\$142,500.00
56202 - General Fund Services	\$35,223.42	\$352,234.20	\$422,681.00
56410 - Payment of Principal	\$0.00	\$0.00	\$60,000.00
56420 - Interest Expense	\$0.00	\$0.00	\$12,000.00
56910 - Depreciation Expense	\$37,344.26	\$336,098.38	\$0.00
56995 - Project Non Capital - Promotions	\$0.00	\$780,224.03	\$1,230,000.00
57001 - Capital Buildings & Structures	\$0.00	\$298,578.23	\$0.00
57002 - Capital Improve Other Than Bldg	\$0.00	\$44,851.99	\$0.00
57004 - Capital Vehicles	\$0.00	\$0.00	\$47,000.00
235235 - Midland Development Corp	\$210,346.01	\$18,441,343.94	\$27,771,636.00

July 2020 Net Income: \$752,298.01

Year-to-Date Net Income: (\$6,266,702.23)

Balance Sheet

MIDLAND DEVELOPMENT CORPORATION
BALANCE SHEET FOR THE PERIOD ENDED
July 31, 2020
(Used for Internal Purposes Only)

ASSETS

Current Assets

Cash and cash equivalents	28,660,059	
Sales tax receivable	2,486,351	
Prepaid expenses	107,133	
Accounts receivable	-	
	-	31,253,542

Non-Current Assets

Capital Assets, net	19,121,750	
Forgivable Loans		
Made to Primary Government	-	
Made to Other	506,579	
Total Forgivable Loans	506,579	
		19,628,329

Total Assets		\$ 50,881,871
--------------	--	---------------

LIABILITIES AND NET POSITION

Liabilities

Accounts payable	-	
Retainage Payable	42,223	
Capital Leases payable	257,083	
Commitments payable		
Due within one year	18,497,005	
Due in more than one year	28,474,000	
Total Commitments Payable	46,971,005	
		47,270,311

Net Position

Net investment in capital assets	19,121,750	
Restricted for Forgivable Loans	506,579	
Restricted for Capital Leases	257,083	
Promotions	2,488,798	
Unrestricted	(18,762,651)	
	3,611,560	

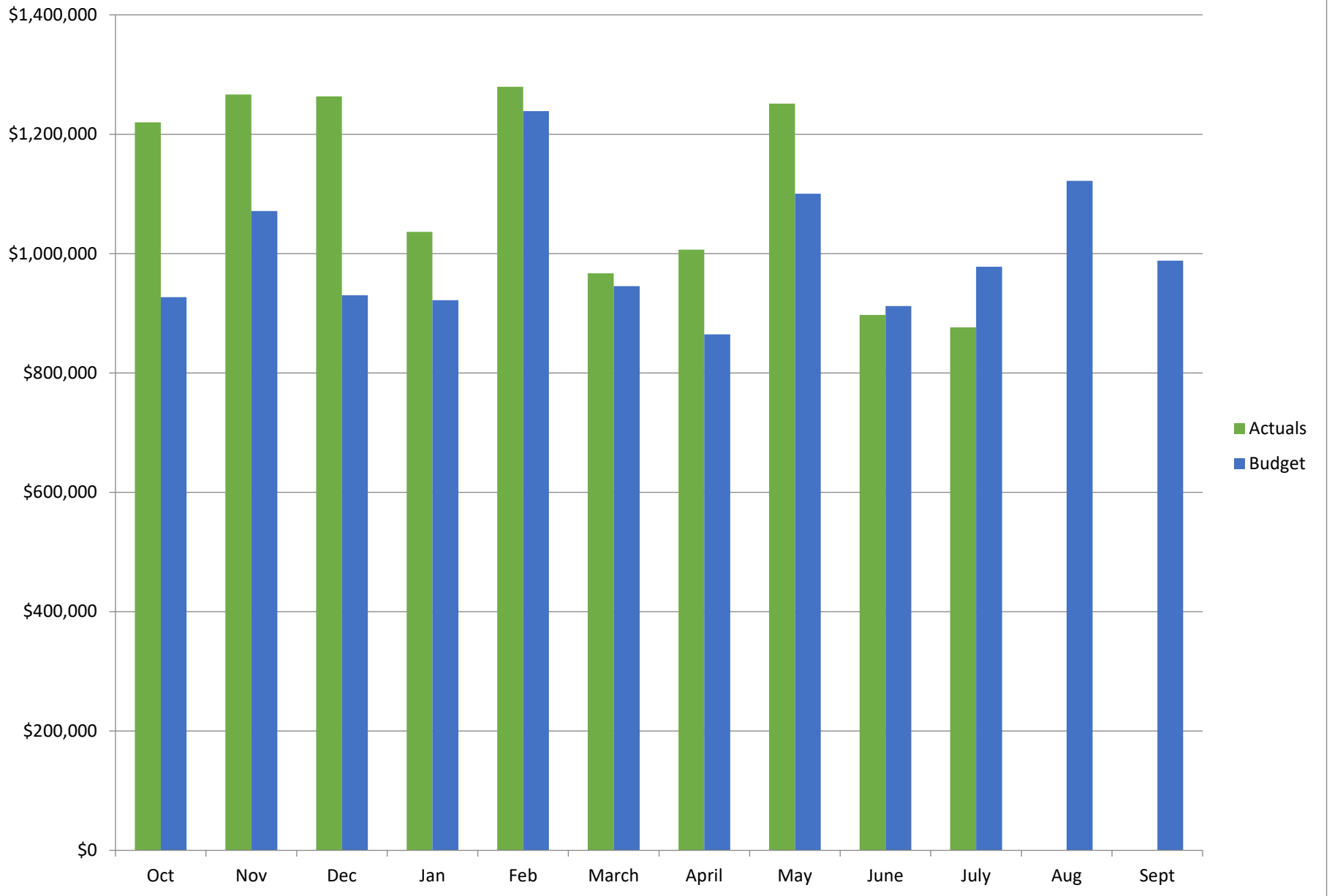
Total Liabilities and Net Position		\$ 50,881,871
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Sales Tax

Sales Tax Variance

	2017-2018	2018-2019	% Change	2018-2019	2019-2020	% Change	YTD Change
October	\$899,284.46	\$1,168,778.63	29.97%	\$1,168,778.63	\$1,219,993.44	4.38%	4.38%
November	\$1,011,058.46	\$1,315,318.62	30.09%	\$1,315,318.62	\$1,266,357.10	-3.72%	0.09%
December	\$922,204.62	\$1,185,882.84	28.59%	\$1,185,882.84	\$1,263,226.93	6.52%	2.17%
January	\$921,118.19	\$1,143,749.27	24.17%	\$1,143,749.27	\$1,036,178.70	-9.41%	-0.58%
February	\$1,226,347.28	\$1,442,774.27	17.65%	\$1,442,774.27	\$1,279,615.49	-11.31%	-3.05%
March	\$1,080,215.64	\$1,209,440.03	11.96%	\$1,209,440.03	\$966,824.94	-20.06%	-5.81%
April	\$946,496.63	\$1,135,613.41	19.98%	\$1,135,613.41	\$1,006,559.17	-11.36%	-6.54%
May	\$1,206,087.50	\$1,381,858.75	14.57%	\$1,381,858.75	\$1,251,139.57	-9.46%	-6.95%
June	\$1,020,459.73	\$1,175,734.10	15.22%	\$1,175,734.10	\$897,050.21	-23.70%	-8.71%
July	\$1,149,796.97	\$1,242,133.20	8.03%	\$1,242,133.20	\$876,285.08	-29.45%	-10.79%
August	\$1,281,626.38	\$1,359,171.41	6.05%	\$1,359,171.41			
September	\$1,114,716.72	\$1,315,787.31	18.04%	\$1,315,787.31			
Annual Total	\$12,779,412.58	\$15,076,241.84	17.97%	\$15,076,241.84	\$11,063,230.63		

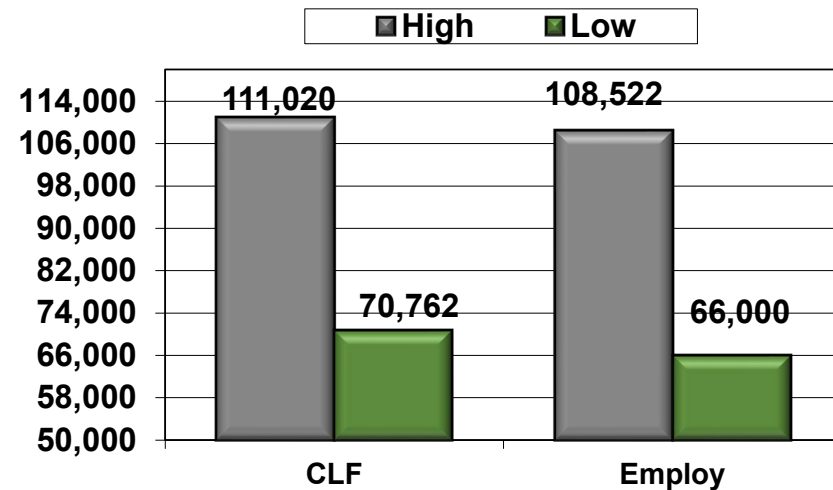
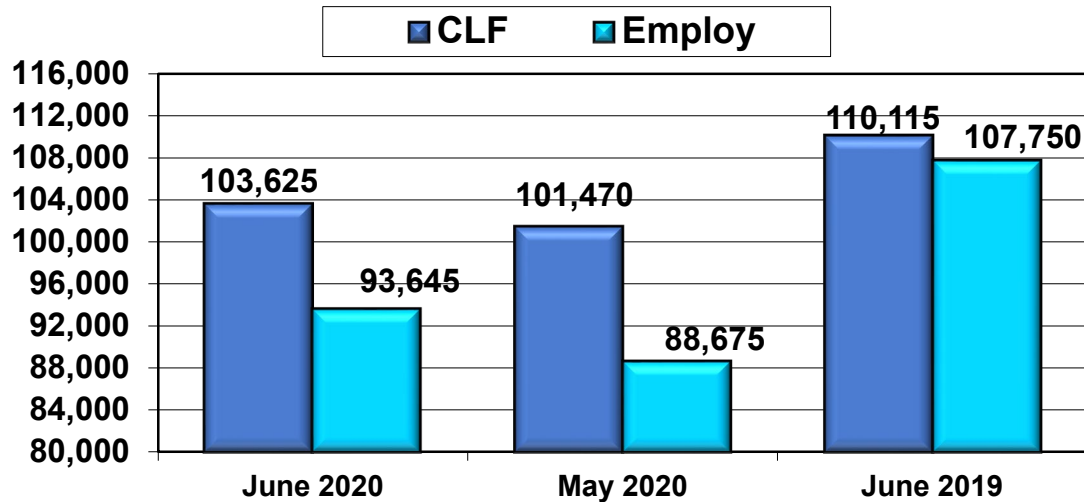
Sales Tax Actuals vs Budget Estimates



Activity Report

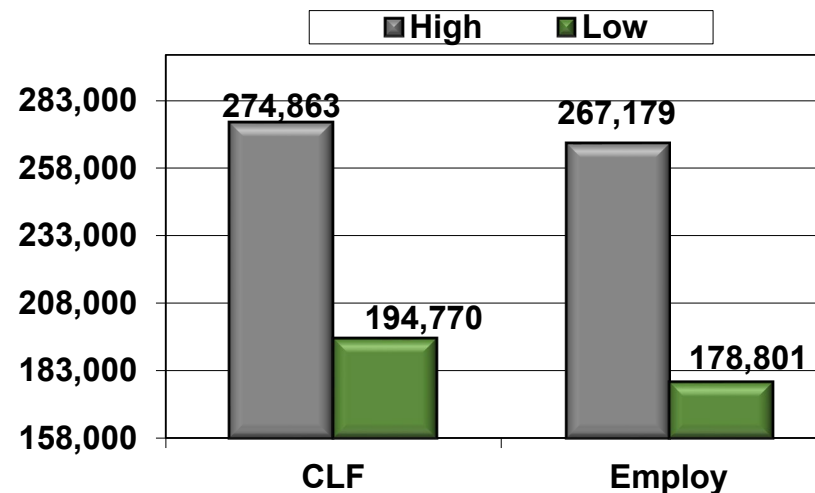
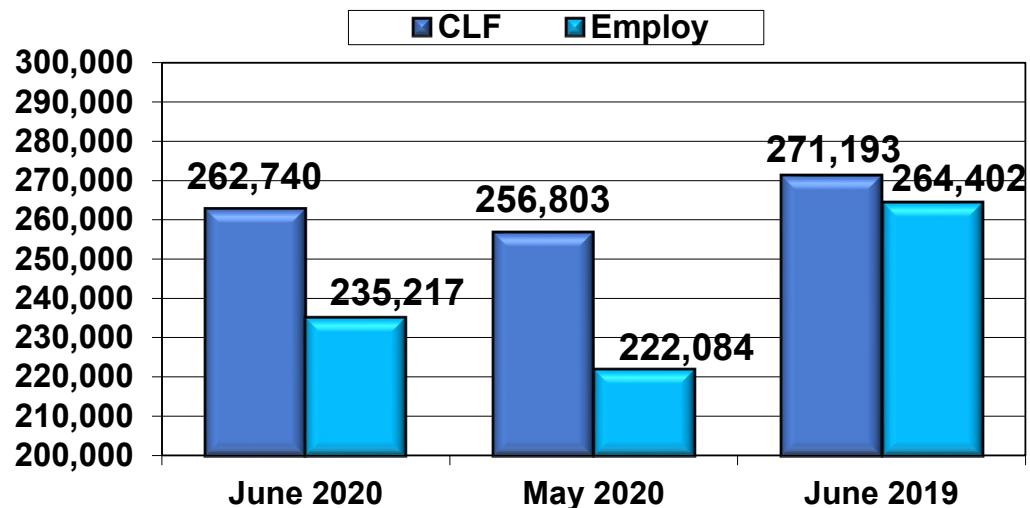
Business Type	2019 Payroll	Date Applied	Eligible?	Reason for Ineligibility
dry cleaning, laundry, alterations	\$ 794.61	7/6/2020	NO	received PPP loan
real estate agency	\$ 194,327.02	7/6/2020	NO	received PPP loan
health care provider	\$ 2,560.91	7/6/2020	NO	insufficient payroll hours; located outside Midland city limits
transportation	\$ 116,708.79	7/6/2020	NO	located outside Midland city limits
oilfield service	\$ 78,159.50	7/6/2020	NO	located outside Midland city limits
building & construction	\$ 1,182,400.00	7/6/2020	NO	located outside Midland city limits
			INSUFFICIENT DOCUMENTATION	
barber shop	in progress	7/7/2020	PROVIDED	
oilfield technology	n/a	7/8/2020	NO	located outside Midland city limits
event planning	\$ 99,475.00	7/9/2020	NO	received PPP loan
restaurant	n/a	7/9/2020	NO	insufficient payroll hours; incorporated after January 2019
oilfield service	\$ 1,630,193.83	7/10/2020	NO	located outside Midland city limits
transportation	n/a	7/15/2020	NO	insufficient payroll hours; located outside Midland city limits
nail salon	n/a	7/16/2020	WAITING TO CONFIRM	
oilfield service	n/a	7/16/2020	NO	received PPP loan
health care provider	\$ 184,219.00	7/17/2020	NO	received PPP loan
restaurant	\$ 36,131.00	7/17/2020	YES	
restaurant	\$ 31,692.00	7/20/2020	WAITING TO CONFIRM	
restaurant	\$ 142,672.00	7/21/2020	YES	
manufacturing/fabrication	\$ 139,000.00	7/21/2020	NO	received PPP loan
retail	n/a	7/22/2020	NO	unable to provide evidence of employment in 2019
oil and gas exploration	\$ 43,331.00	7/22/2020	NO	received PPP loan; NAICS 21
health care provider	\$ 439,028.00		NO	received PPP loan; NAICS 21
restaurant	n/a	7/28/2020	WAITING TO CONFIRM	

June 2020 Midland MSA Employment Information



	June 2020	May 2020	June 2019	High	Low
Civilian Labor Force	103,625	101,470	110,115	111,020 (Feb 2020)	70,762 (Jan 2010)
Employment	93,645	88,675	107,750	108,522 (Dec 2019)	66,000 (Jan 2010)
Unemployment	9,980	12,795	2,365	12,725 (May 2020)	1,788 (May 2019)
Unemployment Rate	9.6%	12.6%	2.1%	12.4% (May 2020)	1.7% (Apr 2019)

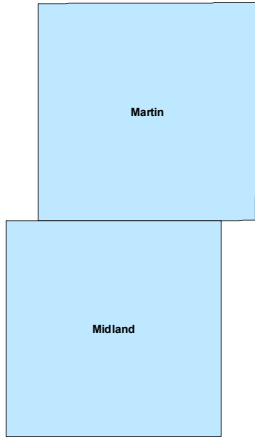
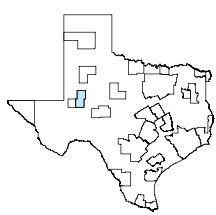
June 2020 Permian Basin Workforce Development Area Employment Information



	June 2020	May 2020	June 2019	High	Low
Civilian Labor Force	262,740	256,803	271,193	274,863 (Feb 2020)	194,770 (Jan 2010)
Employment	235,217	222,084	264,402	267,179 (Feb 2012)	178,801 (Jan 2010)
Unemployment	27,523	34,719	6,791	34,542 (May 2020)	5,115 (Apr 2019)
Unemployment Rate	10.5%	13.5%	2.5%	13.4% (May 2020)	1.9% (Apr 2019)

Midland MSA

June 2020



MSA Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	103,625	101,470	110,115	-6,490
Employed	93,645	88,675	107,750	-14,105
Unemployed	9,980	12,795	2,365	7,615
Unemployment Rate	9.6%	12.6%	2.1%	7.5%

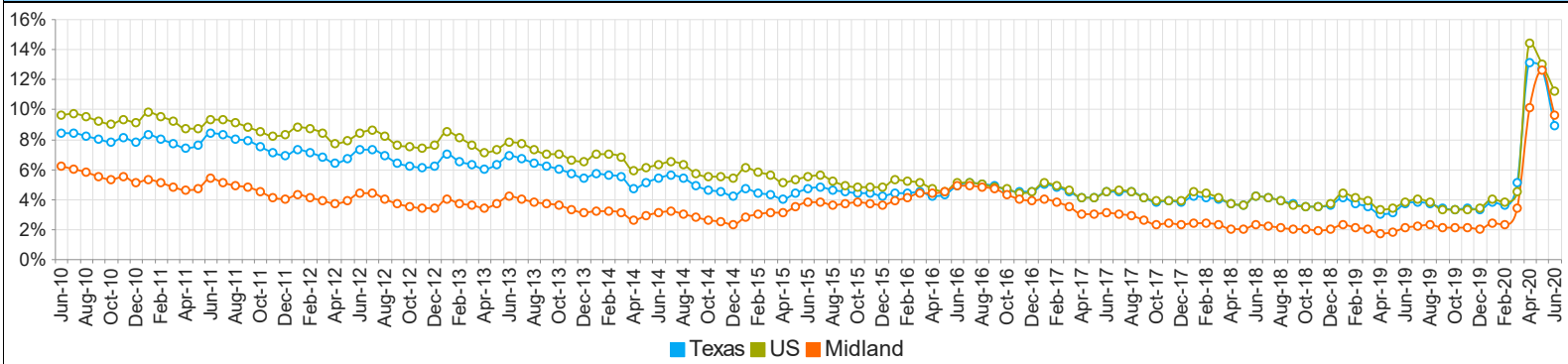
Texas Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	13,844,386	13,464,075	14,009,283	-164,897
Employed	12,612,804	11,752,881	13,489,259	-876,455
Unemployed	1,231,582	1,711,194	520,024	711,558
Unemployment Rate	8.9%	12.7%	3.7%	5.2%

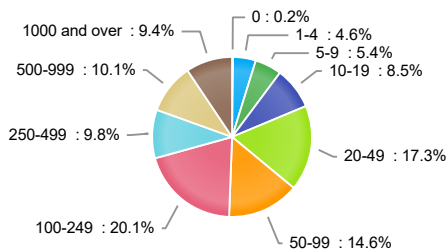
US Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	160,883,000	157,975,000	164,120,000	-3,237,000
Employed	142,811,000	137,461,000	157,828,000	-15,017,000
Unemployed	18,072,000	20,514,000	6,292,000	11,780,000
Unemployment Rate	11.2%	13.0%	3.8%	7.4%

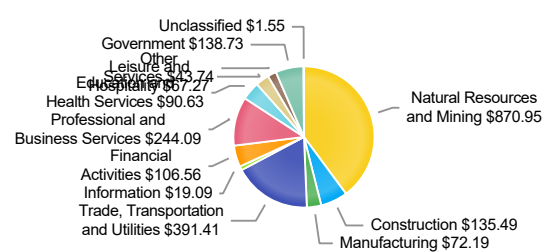
Historical Unemployment Rates



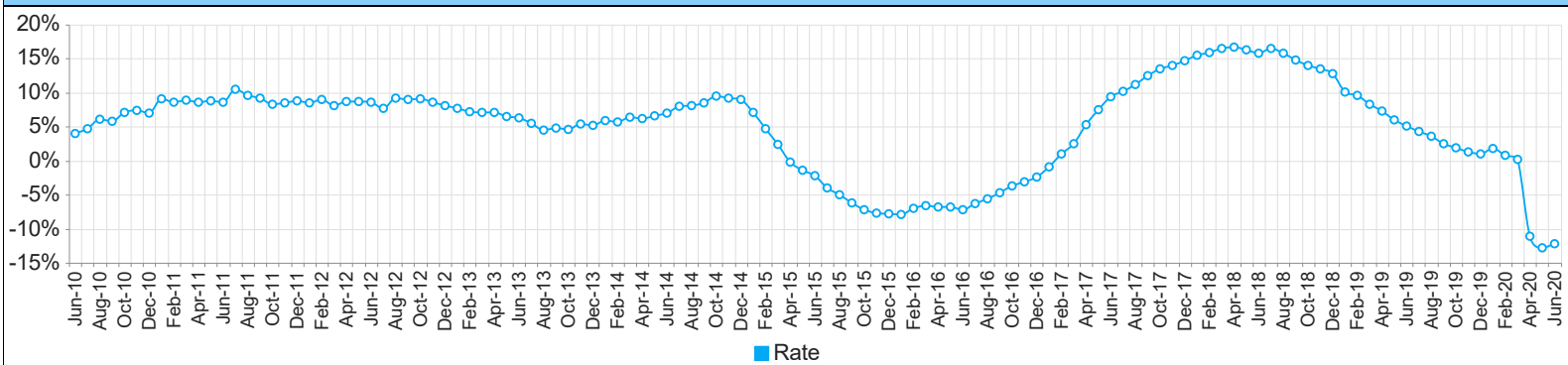
Employment by Size Class (4th Quarter 2019)



Wages by Industry (in millions) (4th Quarter 2019)



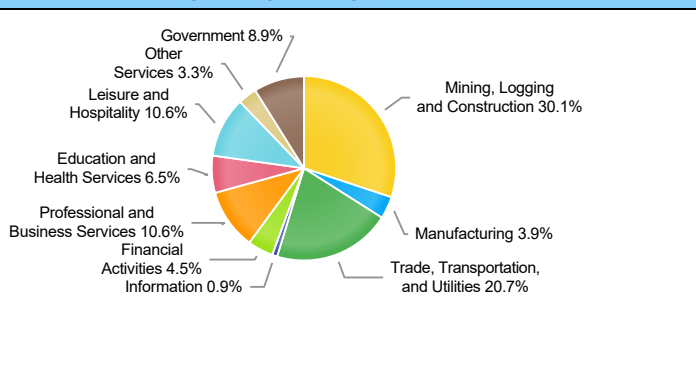
Annual Growth Rate Total Non-agricultural employment



Employment by Industry (June 2020)

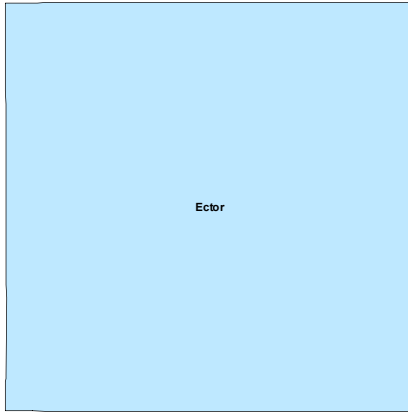
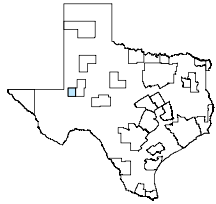
Industry	Current Month Employment	% Monthly Change	% Yearly Change
Total Nonfarm	100,800	0.8%	-12.2%
Mining, Logging and Construction	30,300	-1.9%	-25.7%
Manufacturing	3,900	2.6%	-7.1%
Trade, Transportation, and Utilities	20,900	2.0%	-5.0%
Information	900	0.0%	-10.0%
Financial Activities	4,500	0.0%	-6.2%
Professional and Business Services	10,700	0.9%	1.9%
Education and Health Services	6,600	1.5%	-5.7%
Leisure and Hospitality	10,700	8.1%	-3.6%
Other Services	3,300	3.1%	-21.4%
Government	9,000	-2.2%	-2.2%

Employment by Industry (June 2020)



Odessa MSA

June 2020



Ector

MSA Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	85,961	84,968	87,649	-1,688
Employed	74,822	70,951	85,252	-10,430
Unemployed	11,139	14,017	2,397	8,742
Unemployment Rate	13.0%	16.5%	2.7%	10.3%

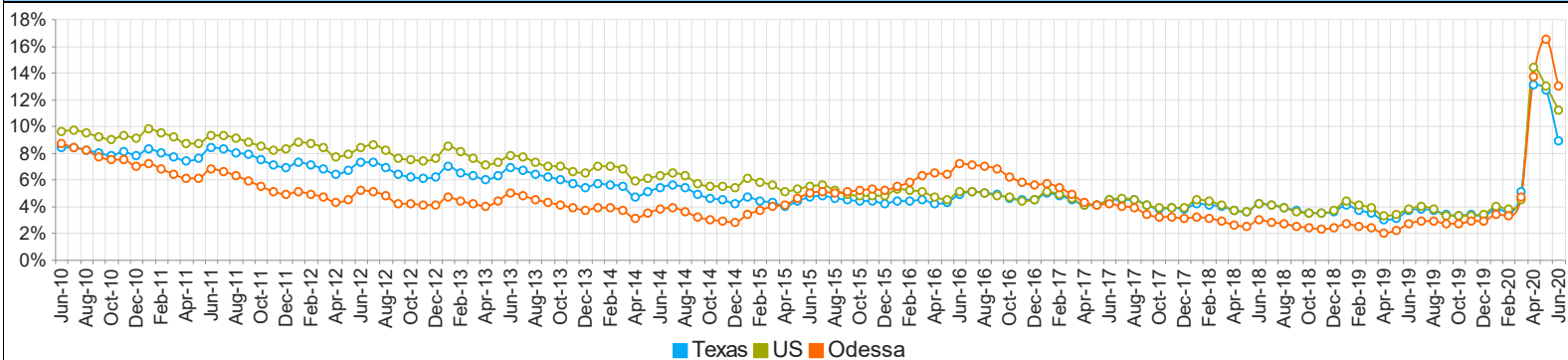
Texas Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	13,844,386	13,464,075	14,009,283	-164,897
Employed	12,612,804	11,752,881	13,489,259	-876,455
Unemployed	1,231,582	1,711,194	520,024	711,558
Unemployment Rate	8.9%	12.7%	3.7%	5.2%

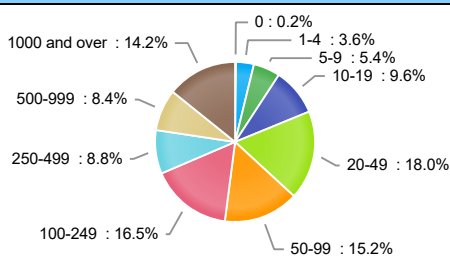
US Labor Force Statistics

	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	160,883,000	157,975,000	164,120,000	-3,237,000
Employed	142,811,000	137,461,000	157,828,000	-15,017,000
Unemployed	18,072,000	20,514,000	6,292,000	11,780,000
Unemployment Rate	11.2%	13.0%	3.8%	7.4%

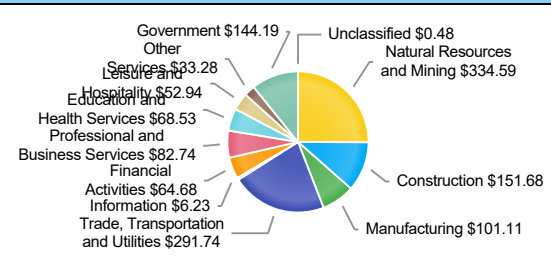
Historical Unemployment Rates



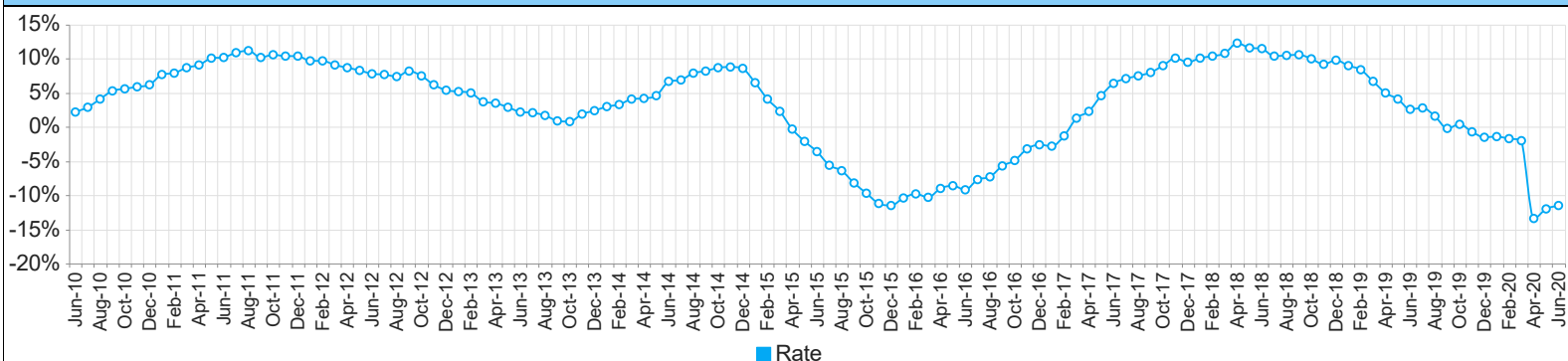
Employment by Size Class (4th Quarter 2019)



Wages by Industry (in millions) (4th Quarter 2019)



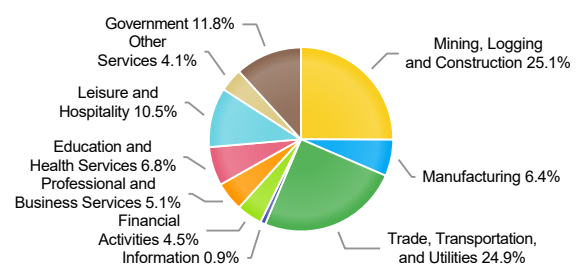
Annual Growth Rate Total Non-agricultural employment



Employment by Industry (June 2020)

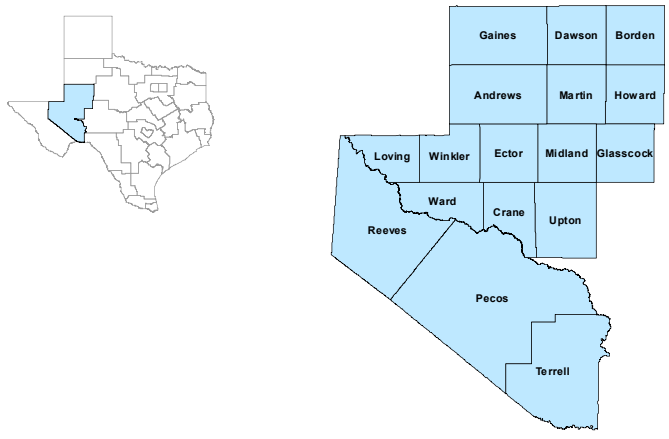
Industry	Current Month Employment	% Monthly Change	% Yearly Change
Total Nonfarm	74,000	-0.1%	-11.5%
Mining, Logging and Construction	18,600	-1.1%	-17.3%
Manufacturing	4,700	2.2%	-9.6%
Trade, Transportation, and Utilities	18,400	0.5%	-2.1%
Information	700	0.0%	0.0%
Financial Activities	3,300	0.0%	-8.3%
Professional and Business Services	3,800	0.0%	-17.4%
Education and Health Services	5,000	-7.4%	-3.8%
Leisure and Hospitality	7,800	6.8%	-15.2%
Other Services	3,000	0.0%	-23.1%
Government	8,700	-2.2%	-12.1%

Employment by Industry (June 2020)



Permian Basin Workforce Development Area

June 2020



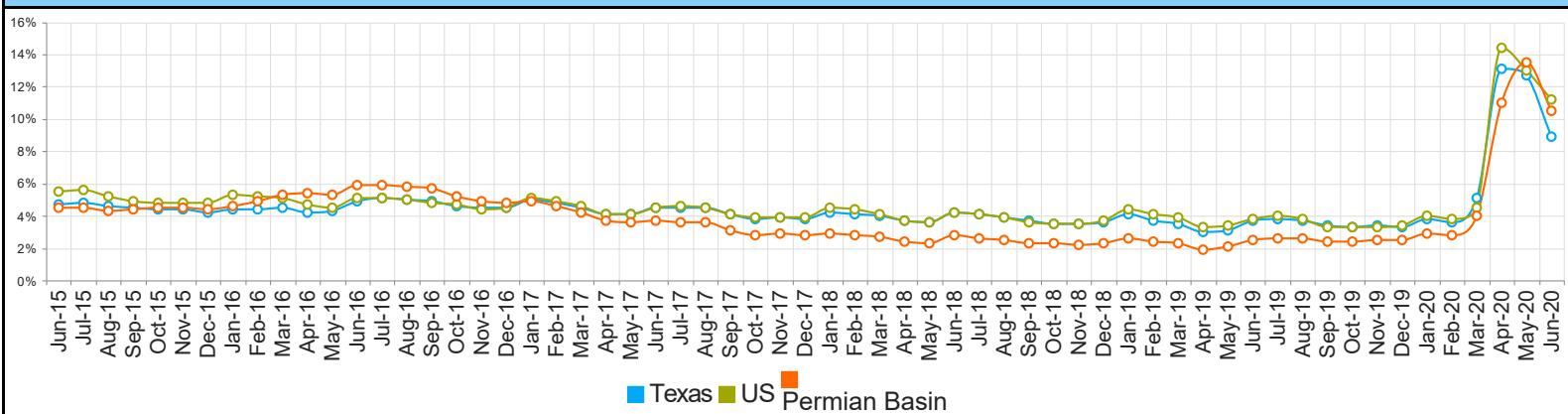
WDA Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	262,740	256,803	271,193	-8,453
Employed	235,217	222,084	264,402	-29,185
Unemployed	27,523	34,719	6,791	20,732
Unemployment Rate	10.5%	13.5%	2.5%	8.0%

Texas Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	13,844,386	13,464,075	14,009,283	-164,897
Employed	12,612,804	11,752,881	13,489,259	-876,455
Unemployed	1,231,582	1,711,194	520,024	711,558
Unemployment Rate	8.9%	12.7%	3.7%	5.2%

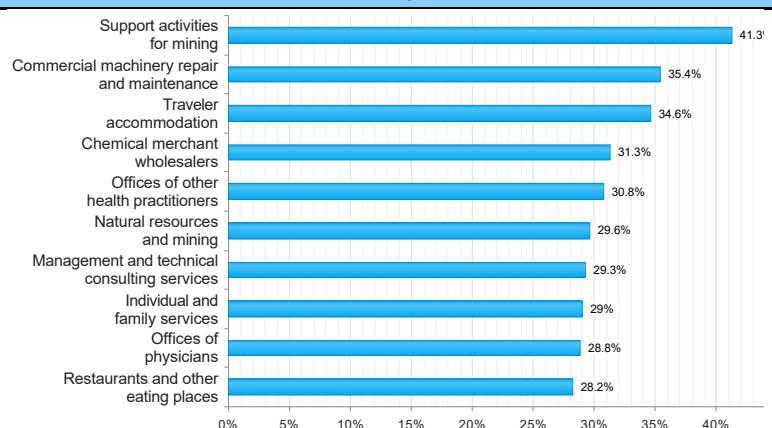
US Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	160,883,000	157,975,000	164,120,000	-3,237,000
Employed	142,811,000	137,461,000	157,828,000	-15,017,000
Unemployed	18,072,000	20,514,000	6,292,000	11,780,000
Unemployment Rate	11.2%	13.0%	3.8%	7.4%

Continued Claims for the Week of the 12th				
	Jun-20	May-20	Jun-19	Yearly Change
WDA	22,787	21,343	1,004	21,783
Texas	906,785	982,016	101,766	805,019

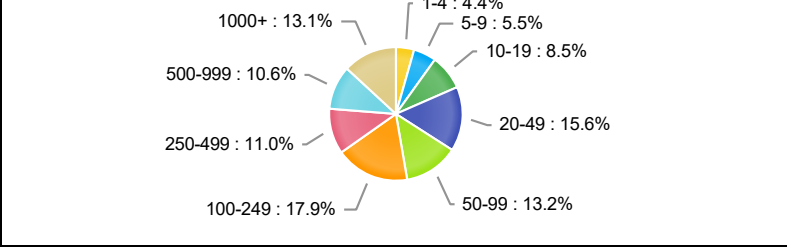
Historical Unemployment Rates



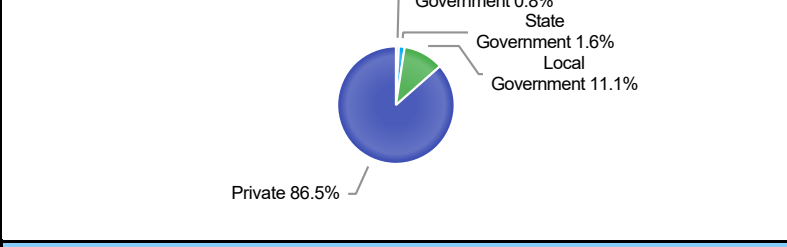
Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



Employment by Size Class (4th Quarter 2019)



Employment by Ownership (4th Quarter 2019)



Average Weekly Wage (4th Quarter 2019)

	Q4 2019	Q3 2019	Q4 2018	Quarterly Change	Yearly Change
WDA	\$1,358	\$1,301	\$1,336	\$57	\$22
Texas	\$1,187	\$1,108	\$1,148	\$79	\$39
US	\$1,185	\$1,093	\$1,145	\$92	\$40

Employment by Industry (4th Quarter 2019, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	56,255	22.3%	-4.2%	-3.3%
Construction	21,070	8.4%	-4.3%	-10.0%
Manufacturing	11,141	4.4%	-2.6%	-1.7%
Trade, Transportation and Utilities	54,801	21.7%	0.9%	2.7%
Information	2,367	0.9%	2.0%	6.4%
Financial Activities	10,119	4.0%	-1.6%	5.5%
Professional and Business Services	17,594	7.0%	-0.1%	3.6%
Education and Health Services	38,949	15.4%	5.0%	1.8%
Leisure and Hospitality	25,325	10.0%	-1.2%	4.1%
Other Services	7,220	2.9%	-2.7%	1.2%
Public Administration	7,396	2.9%	1.6%	4.5%

Employment by Industry (4th Quarter 2019)

