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| **Midland, Texas Economic Indicators** |
|  | **% Change** |
|  |  | **2018** | **2019** | **2018-2019** |
| **City of Midland** | January | $4,605,591 | $5,718,746 | 24.2% |
| **Sales Tax Rebate** | February | $6,131,736 | $7,213,871 | 17.6% |
| (not adjusted for inflation) | March | $5,401,078 | $6,047,200 | 12.0% |
|  | April | $4,732,483 | $5,678,067 | 20.0% |
|  | May | $6,030,437 | $6,909,294 | 14.6% |
|  | June | $5,102,299 | $5,878,671 | 15.2% |
|  | July | $5,748,985 | $6,210,666 | 8.0% |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |  |
|  | November |  |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$37,752,610** | **$43,656,515** | **15.6%** |
|  |  |
|  |  |  |  |  |
| **Midland County** | January | $4,205,787 | $4,884,126 | 16.1% |
| **Motor Vehicle Sales Tax** | February | $5,442,403 | $4,659,710 | -14.4% |
| (not adjusted for inflation) | March | $3,877,032 | $4,687,519 | 20.9% |
|  | April | $4,622,810 | $5,304,691 | 14.8% |
|  | May | $4,401,605 | $4,696,449 | 6.7% |
|  | June | $3,781,858 | $5,319,290 | 40.7% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$26,331,495** | **$29,551,784** | **12.2%** |
|  |  |  |  |  |
| **City of Midland** | January | $2,046,436 | $2,572,063 | 25.7% |
| **Hotel/Motel Tax Receipts** | April | $2,702,697 | $2,520,290 | -6.7% |
| Collected January, April, July and October | July | $3,201,813 | $2,607,902 | -18.5% |
| for previous quarters ending | October |  |  |  |
| December, March, June and September | **YTD Total** | **$7,950,947** | **$7,700,255** | **-3.2%** |

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| **Midland International Airport**  | January | 40,433 | 43,436 | 7.4% |
| **Passenger Enplanements** | February | 42,886 | 45,860 | 6.9% |
|  | March | 50,438 | 53,544 | 6.2% |
|  | April | 47,827 | 50,350 | 5.3% |
|  | May | 53,802 | 56,348 | 4.7% |
|  | June | 54,747 | 58,838 | 7.5% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **290,133** | **308,376** | **6.3%** |
|  |  |  |  |  |
| **City of Midland** | January | $50,786,609 | $120,162,955 | 136.6% |
| **Building Permit Valuation Total** | February | $131,633,045 | $84,110,807 | -36.1% |
| (not adjusted for inflation) | March | $33,838,832 | $25,223,542 | -25.5% |
|  | April | $21,315,486 | $50,794,398 | 138.3% |
|  | May | $50,760,732 | $39,210,539 | -22.8% |
|  | June | $28,601,266 | $78,953,666 | 176.0% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$316,935,970** | **$398,455,908** | **25.7%** |
|  |  |  |  |  |
| **City of Midland** | January | 74 | 48 | -35.1% |
| **New Single-Family Residence Permits** | February | 91 | 71 | -22.0% |
|  | March | 123 | 54 | -56.1% |
|  | April | 64 | 67 | 4.7% |
|  | May | 91 | 80 | -12.1% |
|  | June | 113 | 66 | -41.6% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **556** | **386** | **-30.6%** |

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| **Midland**  | January | 164 | 169 | 3.0% |
| **Existing Home Sales** | February | 199 | 181 | -9.0% |
|  | March | 230 | 263 | 14.3% |
|  | April | 241 | 281 | 16.6% |
|  | May | 248 | 257 | 3.6% |
|  | June | 270 | 261 | -3.3% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **1,352** | **1,412** | **4.4%** |
|  |  |  |  |  |
| **Midland** | January | $288,897 | $303,238 | 5.0% |
| **Average Home Sale Price** | February | $307,240 | $328,528 | 6.9% |
| (not adjusted for inflation) | March | $299,434 | $346,148 | 15.6% |
|  | April | $321,561 | $346,216 | 7.7% |
|  | May | $348,679 | $350,185 | 0.4% |
|  | June | $339,317 | $357,662 | 5.4% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **$320,247** | **$341,630** | **6.7%** |
|  |  |  |  |  |
| **Midland** | January | $47,379,123 | $51,247,239 | 8.2% |
| **Home Sales Total Dollar Volume** | February | $61,140,893 | $59,463,668 | -2.7% |
| (not adjusted for inflation) | March | $68,869,975 | $91,037,029 | 32.2% |
|  | April | $77,496,183 | $97,286,818 | 25.5% |
|  | May | $86,472,372 | $89,997,591 | 4.1% |
|  | June | $91,615,700 | $93,349,773 | 1.9% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Total** | **$432,974,246** | **$482,382,118** | **11.4%** |

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| **Midland Payroll Employment** | January | 102,000 | 111,500 | 9.3% |
| **Per current employment statistics** | February | 103,600 | 110,000 | 6.2% |
|  | March | 104,700 | 109,500 | 4.6% |
|  | April | 106,400 | 110,000 | 3.4% |
|  | May | 107,700 | 110,200 | 2.3% |
|  | June | 108,400 | 111,300 | 2.7% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **105,467** | **110,417** | **4.7%** |
|  |  |  |  |  |
| **Midland**  | January | 26,250 | 30,810 | 17.4% |
| **Estimated Oil & Gas Employment** | February | 27,125 | 29,540 | 8.9% |
|  | March | 27,595 | 29,305 | 6.2% |
|  | April | 28,290 | 29,385 | 3.9% |
|  | May | 28,640 | 29,540 | 3.1% |
|  | June | 29,240 | 29,940 | 2.4% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **27,857** | **29,753** | **6.8%** |
|  |  |  |  |  |
| **Midland**  | January | 2.4 | 2.3 | -4.2% |
| **Unemployment Rate** | February | 2.3 | 2.2 | -4.3% |
|  | March | 2.3 | 2.1 | -8.7% |
|  | April | 1.9 | 1.7 | -10.5% |
|  | May | 2.0 | 1.7 | -15.0% |
|  | June | 2.3 | 2.1 | -8.7% |
|  | July |  |  |  |
|  | August |  |  |  |
|  | September |  |  |  |
|  | October |  |  |  |
|  | November |  |  |  |
|  | December |  |  |  |
|  | **YTD Average** | **2.2** | **2.0** | **-8.3%** |