

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX				
January 2013				
	BASE YEAR	LAST YEAR	THIS YEAR	% Change
ECONOMIC INDICATORS	1996	2012	2013	2012-2013
Retail Sales – January (Per Sales Tax Rebates - \$000's in 1996\$)	\$135,124	\$327,080	\$379,979	16.2%
Retail Sales – YTD	\$135,124	\$327,080	\$379,979	16.2%
Dollars Spent on Auto Purchases – January (\$000's in 1996\$)	\$30,568	\$91,772	\$100,155	9.1%
Dollars Spent on Auto Purchases – YTD	\$30,568	\$91,772	\$100,155	9.1%
Hotel/Motel Tax Receipts – Qtr	\$372,570	\$2,083,134	\$2,960,105	42.1%
Hotel/Motel Tax Receipts – YTD	\$372,570	\$2,083,134	\$2,960,105	42.1%
Airline Boardings – January	38,809	33,605	34,664	3.2%
Airline Boardings – YTD	38,809	33,605	34,664	3.2%
Value All Building Permits – January	\$4,675,495	\$32,626,918	\$59,737,515	83.1%
Value All Building Permits – YTD	\$4,675,495	\$32,626,918	\$59,737,515	83.1%
Permits for New Homes – January	23	68	103	51.5%
Permits for New Homes – YTD	23	68	103	51.5%
Sales of Existing Homes – January	107	179	167	-6.7%
Sales of Existing Homes – YTD	107	179	167	-6.7%
Average Home Sale Price – January	\$76,600	\$212,930	\$217,706	2.2%
Average Home Sale Price – YTD	\$76,600	\$212,930	\$217,706	2.2%
EMPLOYMENT				
Wage and Salary Employment – January	96,900	144,800	149,400	3.2%
Wage and Salary Employment – YTD Avg	96,900	144,800	149,400	3.2%
Unemployment Rate – January	6.5	4.5	3.7	-17.8%
Unemployment Rate – YTD Avg	6.5	4.5	3.7	-17.8%
TEXAS PBPI - January**	100.0	308.0	309.2	0.4%
INDEX - January (Base = 100 January 1996)	100.0	179.2	200.3	11.8%

^{**}Texas Permian Basin Petroleum Index (Base=100 Jan 1996)