DEVELOPMENT CORPORATION

MIDLAND-ODESSA REGIONAL ECONOMIC INDEX				
ECONOMIC INDICATORS	BASE YEAR	LAST YEAR	THIS YEAR	% Change
November 2013	1996	2012	2013	2012-2013
Retail Sales - 2nd Qtr (\$000's in 1996\$)	\$197,902	\$432,336	\$464,159	7.4%
Retail Sales - YTD	\$1,869,351	\$4,243,730	\$4,596,455	8.3%
Dollars Spent on Auto Purchases - 2nd Qtr (\$000's in 1996\$)	\$29,497	\$98,014	\$80,748	-17.6%
Dollars Spent on Auto Purchases - YTD	\$351,388	\$1,104,914	\$1,121,821	1.5%
Hotel/Motel Tax Receipts - Qtr	\$428,331	\$2,924,009	\$2,866,294	-2.0%
Hotel/Motel Tax Receipts - YTD	\$1,569,115	\$10,192,016	\$11,278,910	10.7%
Airline Boardings - 2nd Qtr	41,764	41,307	40,089	-2.9%
Airline Boardings - YTD	500,376	449,542	460,010	2.3%
Value All Building Permits - 2nd Qtr	\$10,091,015	\$42,252,253	\$77,003,289	82.2%
Value All Building Permits - YTD	\$116,404,512	\$702,589,704	\$1,203,272,240	71.3%
Permits for New Homes - 2nd Qtr	28	93	83	-10.8%
Permits for New Homes - YTD	399	1,043	1,225	17.4%
Sales of Existing Homes - 2nd Qtr	153	236	206	-12.7%
Sales of Existing Homes - YTD	2,322	2,813	2,823	0.4%
Average Home Sale Price - 2nd Qtr	\$70,900	\$212,638	\$230,345	8.3%
Average Home Sale Price - YTD	\$76,900	\$209 <i>,</i> 365	\$226,547	8.2%
EMPLOYMENT				
Wage and Salary Employment - November	100,600	157,800	165,900	5.1%
Wage and Salary Employment - YTD Avg	98,175	151,990	161,175	6.0%
Unemployment Rate - November	5.2	3.2	3.2	-2.7%
Unemployment Rate - YTD Avg	5.9	3.9	3.6	-8.3%
TEXAS PBPI - November *	110.6	319.8	342.2	7.0%
TLAS PDPT - November	110.0			7.0%
INDEX - November (Base = 100 January 1996)	106.4	201.5	215.8	7.1%

* Texas Permian Basin Petroleum Index (Passa 100 Jap 1006)

(Base=100 Jan 1996)

