

TEXAS PERMIAN BASIN PETROLEUM INDEX

OIL AND GAS INDICATORS	BASE YEAR	LAST YEAR	THIS YEAR	% Change
September 2013	September 1996	September 2012	September 2013	9/12 - 9/13
Oil Price/bbl (Mo. Avg WTI Crude)	\$22.23	\$91.39	\$102.90	12.6%
Oil Price/bbl (YTD Avg)	\$19.61	\$92.71	\$94.65	2.1%
Gas Price (Waha Hub Mo Avg)	\$1.59	\$2.57	\$3.39	31.9%
Gas Price (YTD Avg)	\$1.90	\$2.53	\$3.59	41.8%
Rig Count (Month)	83	416	381	-8.4%
Rig Count (YTD Avg)	79	420	390	-7.1%
Drilling Permits (Month)	342	749	665	-11.2%
Drilling Permits YTD	3,267	8,060	7,598	-5.7%
Oil Completions (Month)	210	412	1,050	154.9%
Oil Completions YTD	1,602	4,255	9,935	133.5%
Gas Completions (Month)	51	8	4	-50.0%
Gas Completions YTD	556	153	76	-50.3%
Oil Production Volume (000's bbls/month)	26,648	27,615	28,114	1.8%
Oil Production Volume YTD	247,804	246,192	258,545	5.0%
Oil Production Value (000's Month)	\$592,385	\$2,523,754	\$2,892,894	14.6%
Oil Production Value YTD	\$4,856,852	\$22,804,635	\$24,463,428	7.3%
Gas Production Volume (000's MCF/month)	123,839	91,516	92,098	0.6%
Gas Production Volume YTD	1,125,044	841,071	843,778	0.3%
Gas Production Value (000's Month)	\$196,904	\$235,197	\$312,214	32.7%
Gas Production Value YTD	\$2,134,694	\$2,132,929	\$3,023,260	41.7%
Oil and Gas Employment (Month)	10,215	28,480	31,375	10.2%
Oil and Gas Employment (Avg YTD)	9,945	26,990	30,570	13.3%
Oil and Gas Regional Stock Index**	161.6	1,455.6	1,692.9	16.3%
INDEX (Base = 100 January 1996)	106.3	319.7	338.5	5.9%

** Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.