## Midland, Texas Economic Indicators

	% Change			
		2013	2014	2013-2014
City of Midland	January	\$4,436,520	\$4,794,319	8.1%
Sales Tax Rebate	February	\$6,009,612	\$6,540,296	8.8%
(not adjusted for inflation)	March	\$4,552,715	\$5,126,166	12.6%
	April	\$4,300,196	\$4,682,959	8.9%
	May	\$5,099,246	\$6,145,565	20.5%
	June	\$4,679,051	\$5,444,743	16.4%
	July	\$4,641,256	\$5,316,504	14.5%
	August	\$5,487,828	\$6,157,400	12.2%
	September	\$4,478,904	\$5,497,910	22.8%
	October			
	November			
	December			
	YTD Total	\$43,685,328	\$49,705,862	13.8%
Midland County	January	\$3,264,361	\$4,211,589	29.0%
Motor Vehicle Sales Tax	February	\$2,783,616	\$3,406,986	22.4%
(not adjusted for inflation)	March	\$3,312,982	\$3,857,357	16.4%
	April	\$2,029,561	\$4,127,607	103.4%
	May	\$3,558,951	\$3,653,130	2.6%
	June	\$3,554,188	\$3,941,215	10.9%
	July	\$3,637,648	\$4,250,384	16.8%
	August	\$3,579,029	\$4,032,552	12.7%
	September			
	October			
	November			
	December			
	YTD Total	\$25,720,336	\$31,480,820	22.4%
City of Midland	January	\$1,375,386	\$1,445,947	5.1%
Hotel/Motel Tax Receipts	April	\$1,417,815	\$1,613,892	13.8%
Collected January, April, July and October	July	\$1,527,466	\$1,892,836	23.9%
for previous quarters ending	October			
December, March, June and September	YTD Total	\$4,320,667	\$4,952,675	14.6%

Midland International Airport	January	34,664	37,063	6.9%
Passenger Enplanements	February	35,214	37,503	6.5%
	March	42,663	43,633	2.3%
	April	40,871	43,594	6.7%
	May	45,006	45,592	1.3%
	June	46,547	48,796	4.8%
	July	45,052	51,110	13.4%
	August	44,248	47,995	8.5%
	September			
	October			
	November			
	December			
	YTD Total	334,265	355,286	6.3%
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City of Midland	January	\$19,260,177	\$53,614,928	178.4%
Building Permit Valuation Total	February	\$24,583,985	\$28,613,377	16.4%
(not adjusted for inflation)	March	\$123,824,335	\$66,501,516	-46.3%
	April	\$28,684,313	\$39,482,785	37.6%
	May	\$23,388,816	\$85,273,206	264.6%
	June	\$152,366,071	\$40,759,329	-73.2%
	July	\$77,228,514	\$113,621,165	47.1%
	August	\$201,665,004	\$82,379,226	-59.2%
	September			
	October			
	November			
	December			
	YTD Total	\$651,001,215	\$510,245,532	-21.6%
City of Midland	January	67	89	32.8%
New Single-Family Residence Permits	February	65	61	-6.2%
	March	57	94	64.9%
	April	75	76	1.3%
	May	68	80	17.6%
	June	68	68	0.0%
	July	54	132	144.4%
	August	54	74	37.0%
	September			2
	October			
	November			
	December			
	YTD Total	508	674	32.7%

Midland	January	99	125	26.3%
Existing Home Sales	February	128	134	4.7%
	March	205	160	-22.0%
	April	159	164	3.1%
	May	158	173	9.5%
	June	182	209	14.8%
	July	190	214	12.6%
	August	156	185	18.6%
	September			
	October			
	November			
	December			
	YTD Total	1,277	1,364	6.8%
Midland	January	\$242,691	\$273,875	12.8%
	February	\$250,260		0.9%
Average Home Sale Price	March	\$250,200	\$252,511 \$286,658	33.6%
(not adjusted for inflation)	April	\$242,129	\$270,949	11.9%
	May	\$250,325	\$263,147	5.1%
	June	\$250,525	\$340,222	35.8%
	July	\$254,681	\$275,164	8.0%
	August	\$308,309	\$294,874	-4.4%
	September	\$308,305	ŞZJ4,074	-4.470
	October			
	November			
	December			
	YTD Average	\$250,717	\$284,780	13.6%
Midland	January	\$24,026,375	\$34,234,377	42.5%
Home Sales Total Dollar Volume	February	\$32,033,317	\$33,836,474	5.6%
(not adjusted for inflation)	March	\$43,974,843	\$45,865,307	4.3%
	April	\$38,498,471	\$44,435,674	15.4%
	May	\$39,551,293	\$45,524,484	15.1%
	June	\$45,595,923	\$71,106,346	55.9%
	July	\$48,389,349	\$58,885,179	21.7%
	August	\$48,096,185	\$54,551,773	13.4%
	September			
	October			
	November			
	December			
	YTD Total	\$320,165,756	\$388,439,614	21.3%

Midland Payroll Employment	January	\$82,700	\$87,000	5.2%
Per current employment statistics	February	\$83,500	\$87,500	4.8%
	March	\$83,800	\$87,700	4.7%
	April	\$85,200	\$88,700	4.1%
	May	85,300	89,100	4.5%
	June	85,800	90,200	5.1%
	July	85,800	91,000	6.1%
	August	85,700	90,200	5.3%
	September			
	October			
	November			
	December			
	YTD Average	84,725	88,925	5.0%
Midland	January	18,285	20,160	10.3%
Estimated Oil & Gas Employment	February	18,560	20,480	10.3%
	March	18,640	20,560	10.3%
	April	19,000	20,960	10.3%
	May	19,115	21,280	11.3%
	June	19,440	21,760	11.9%
	July	19,640	22,240	13.2%
	August	19,520	22,080	13.1%
	September			
	October			
	November			
	December			
	YTD Average	19,025	21,190	11.4%
Midland	January	3.6	2.9	-19.4%
Unemployment Rate	February	3.3	3.0	-9.1%
Chemphoyment Rate	March	3.2	2.7	-15.6%
	April	3.0	2.3	-23.3%
	May	3.3	2.6	-21.2%
	June	3.7	2.8	-24.3%
	July	3.6	2.9	-19.4%
	August	3.4	2.8	-17.6%
	September			17.070
	October			
	November			
	December			
	YTD Average	3.4	2.8	-18.8%