				% Change
		2013	2014	2013-2014
City of Midland	January	\$4,436,520	\$4,794,319	8.1%
Sales Tax Rebate	February	\$6,009,612	\$6,540,296	8.8%
	March	\$4,552,715	\$5,126,166	12.6%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$14,998,847	\$16,460,781	9.7%
Midland County	January	\$3,264,361	\$4,211,589	29.0%
Motor Vehicle Sales Tax	February	\$2,783,616	\$3,406,986	22.4%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$6,047,977	\$7,618,575	26.0%
City of Midland	January	\$1,375,386	\$1,445,947	5.1%
Hotel/Motel Tax Receipts	April			
Collected January, April, July and October	July			
for previous quarters ending	October			
December, March, June and September	YTD Total	\$1,375,386	\$1,445,947	5.1%

Midland International Airport	January	34,664	37,063	6.9%
Passenger Enplanements	February	35,214	37,503	6.5%
	March	33,211	37,303	0.370
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			a ==:/
	YTD Total	69,878	74,566	6.7%
City of Midland	January	\$19,260,177	\$53,614,928	178.4%
Building Permit Valuation Total	February	\$24,583,985	\$28,613,377	16.4%
Dunuing Fernit Valuation Total	March	\$24,303,305	\$20,013,377	10.470
	April			
	Мау			
	June			
	July			
	August			
	September			
	October			
	November			
	December	<u> </u>	¢02.220.205	07.5%
	YTD Total	\$43,844,162	\$82,228,305	87.5%
City of Midland	January	67	89	32.8%
New Single-Family Residence Permits	February	65	61	-6.2%
New Single-Fainity Residence Fermits	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
		400	450	10 00/
	YTD Total	132	150	13.6%

Midland	January	99	125	26.3%
Existing Home Sales	February	128	134	4.7%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	227	259	14.1%
Midland	January	\$242,691	\$273,875	12.8%
Average Home Sale Price	February	\$250,260	\$252,511	0.9%
Average nome sale rrice	March	\$250,200	,22,311	0.970
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$246,959	\$262,822	6.4%
		624 02C 275	624 224 277	42 50
Midland	January	\$24,026,375	\$34,234,377	42.5%
Home Sales Total Dollar Volume	February	\$32,033,317	\$33,836,474	5.6%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December	A		
	YTD Total	\$56,059,692	\$68,070,851	21.4%

Midland Payroll Employment	January	82,700	86,700	4.8%
Per current employment statistics	February	83,500	87,400	4.7%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	83,100	87,200	4.9%
Midland	January	18,285	19,920	8.9%
Estimated Oil & Gas Employment	February	18,560	20,480	10.3%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	18,423	20,320	10.3%
Midland		3.6	2.9	-19.4%
	January February	3.3	3.0	-19.4%
Unemployment Rate	March	5.5	5.0	-9.17
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.5	3.0	-14.5%