Midland, Texas Econom				% Change
		2013	2014	2013-2014
City of Midland	January	\$4,436,520	\$4,794,319	8.1%
Sales Tax Rebate	February	\$6,009,612	\$6,540,296	8.8%
(not adjusted for inflation)	March	\$4,552,715	\$5,126,166	12.6%
	April	\$4,300,196	\$4,682,959	8.9%
	May	\$5,099,246	\$6,145,565	20.5%
	June	\$4,679,051	\$5,444,743	16.4%
	July	\$4,641,256	\$5,316,504	14.5%
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$33,718,596	\$38,050,552	12.8%
Midland County	January	\$3,264,361	\$4,211,589	29.0%
Motor Vehicle Sales Tax	February	\$2,783,616	\$3,406,986	22.4%
(not adjusted for inflation)	March	\$3,312,982	\$3,857,357	16.4%
(not adjusted for initiation)	April	\$2,029,561	\$4,127,607	103.4%
	May	\$3,558,951	\$3,653,130	2.6%
	June	\$3,554,188	\$3,941,215	10.9%
	July			
	August			
	September			
	October			
	November			
	December			_
	YTD Total	\$18,503,659	\$23,197,884	25.4%
City of Midland	January	\$1,375,386	\$1,445,947	5.1%
		44 44= 04=	4	10.00

April

July

October

YTD Total

Hotel/Motel Tax Receipts

for previous quarters ending

Collected January, April, July and October

December, March, June and September

\$1,417,815

\$2,793,201

\$1,613,892

\$3,059,839

13.8%

9.5%

Midland International Airport	January	34,664	37,063	6.9%
Passenger Enplanements	February	35,214	37,503	6.5%
3 1	March	42,663	43,633	2.3%
	April	40,871	43,594	6.7%
	May	45,006	45,592	1.3%
	June	46,547	48,796	4.8%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	244,965	256,181	4.6%
City of Midland	January	\$19,260,177	\$53,614,928	178.4%
Building Permit Valuation Total	February	\$24,583,985	\$28,613,377	16.4%
(not adjusted for inflation)	March	\$123,824,335	\$66,501,516	-46.3%
	April	\$28,684,313	\$39,482,785	37.6%
	May	\$23,388,816	\$85,273,206	264.6%
	June	\$152,366,071	\$40,759,329	-73.2%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$372,107,697	\$314,245,141	-15.5%
C' CACH I	Tennen.	67	89	32.8%
City of Midland	January	65	61	-6.2%
New Single-Family Residence Permits	February March	57	94	64.9%
		75	76	1.3%
	April	68		
	May		80	17.6%
	June	68	68	0.0%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	400	468	17.0%

Midland	January	99	125	26.3%
Existing Home Sales	February	128	134	4.7%
Zimbonig 110me Sures	March	205	160	-22.0%
	April	159	164	3.1%
	May	158	173	9.5%
	June	182	209	14.8%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	931	965	3.7%
Midland	January	\$242,691	\$273,875	12.8%
Average Home Sale Price	February	\$250,260	\$252,511	0.9%
(not adjusted for inflation)	March	\$214,511	\$286,658	33.6%
	April	\$242,129	\$270,949	11.9%
	May	\$250,325	\$263,147	5.1%
	June	\$250,527	\$340,222	35.8%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$240,258	\$284,977	18.6%
			4	
Midland	January	\$24,026,375	\$34,234,377	42.5%
Home Sales Total Dollar Volume	February	\$32,033,317	\$33,836,474	5.6%
(not adjusted for inflation)	March	\$43,974,843	\$45,865,307	4.3%
	April	\$38,498,471	\$44,435,674	15.4%
	Мау	\$39,551,293	\$45,524,484	15.1%
	June	\$45,595,923	\$71,106,346	55.9%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$223,680,222	\$275,002,662	22.9%

Midland Payroll Employment	January	\$82,700	\$87,000	5.2%
Per current employment statistics	February	\$83,500	\$87,500	4.8%
	March	\$83,800	\$87,700	4.7%
	April	\$85,200	\$88,700	4.1%
	May	85,300	89,100	4.5%
	June	85,800	89,900	4.8%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	84,383	88,317	4.7%
Midland	January	18,285	20,160	10.3%
Estimated Oil & Gas Employment	February	18,560	20,480	10.3%
	March	18,640	20,560	10.3%
	April	19,000	20,960	10.3%
	May	19,115	21,280	11.3%
	June	19,440	21,680	11.5%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	18,840	20,853	10.7%
Midland	January	3.6	2.9	-19.4%
Unemployment Rate	February	3.3	3.0	-9.1%
enemployment Rate	March	3.2	2.7	-15.6%
	April	3.0	2.3	-23.3%
	May	3.3	2.6	-21.2%
	June	3.7	2.9	-21.6%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.4	2.7	-18.4%