

| MIDLAND-ODESSA REGIONAL ECONOMIC INDEX | | | | |
|---|--------------|---------------|---------------|-----------|
| ECONOMIC INDICATORS | BASE YEAR | LAST YEAR | THIS YEAR | % Change |
| June/2nd Quarter/Midyear 2014 | 1996 | 2013 | 2014 | 2013-2014 |
| | | | | |
| Taxable Spending - 2nd Qtr (Per Sales Tax Rebated - \$000's in 1996\$) | \$503,934 | \$1,206,538 | \$1,359,359 | 12.7% |
| Taxable Spending - YTD | \$1,028,282 | \$2,466,258 | \$2,715,426 | 10.1% |
| Dollars Spent on Auto Purchases - 2nd Qtr (\$000's in 1996\$) | \$100,312 | \$314,249 | \$364,784 | 16.1% |
| Dollars Spent on Auto Purchases - YTD | \$192,964 | \$609,927 | \$697,528 | 14.4% |
| Hotel/Motel Tax Receipts - Qtr | \$352,313 | \$2,795,326 | \$3,123,324 | 11.7% |
| Hotel/Motel Tax Receipts - YTD | \$724,883 | \$5,506,286 | \$5,878,368 | 6.8% |
| Airline Boardings - 2nd Qtr | 143,388 | 132,424 | 137,982 | 4.2% |
| Airline Boardings - YTD | 270,562 | 244,965 | 256,181 | 4.6% |
| Value All Building Permits - 2nd Qtr | \$46,706,803 | \$372,127,330 | \$273,982,245 | -26.4% |
| Value All Building Permits - YTD | \$70,538,325 | \$598,747,554 | \$480,887,207 | -19.7% |
| Permits for New Homes - 2nd Qtr | 132 | 356 | 316 | -11.2% |
| Permits for New Homes - YTD | 236 | 692 | 646 | -6.6% |
| Sales of Existing Homes - 2nd Qtr | 722 | 849 | 915 | 7.8% |
| Sales of Existing Homes - YTD | 1,230 | 1,523 | 1,579 | 3.7% |
| Average Home Sale Price - 2nd Qtr | \$76,200 | \$220,206 | \$254,225 | 15.4% |
| Average Home Sale Price - YTD | \$76,850 | \$215,665 | \$246,259 | 14.2% |
| EMPLOYMENT | | | | |
| Wage and Salary Employment - June | 98,300 | 157,900 | 164,600 | 4.2% |
| Wage and Salary Employment - YTD Avg | 97,535 | 156,685 | 162,585 | 3.8% |
| Unemployment Rate - June | 6.6 | 3.7 | 3.2 | -12.8% |
| Unemployment Rate - YTD Avg | 6.2 | 3.6 | 3.0 | -16.0% |
| TEXAS PBPI - June * | 102.2 | 331.8 | 363.5 | 9.6% |
| INDEX - June (Base = 100 January 1996) | 103.7 | 209.1 | 221.2 | 5.8% |
| * Texas Permian Basin Petroleum Index (Base=100 Jan 1996) | | | | |

