

TEXAS PERMIAN BASIN PETROLEUM INDEXJune 2014

OIL AND GAS INDICATORS	BASE YEAR June 1996	LAST YEAR June 2013	THIS YEAR June 2014	% Change 6/13 - 6/14
Oil Price/bbl (Mo. Avg WTI Crude)	\$18.83	\$92.08	\$101.68	10.4%
Oil Price/bbl (YTD Avg)	\$19.04	\$90.77	\$97.35	7.3%
Gas Price (Waha Hub Mo Avg)	\$2.01	\$4.13	\$4.28	3.6%
Gas Price (YTD Avg)	\$1.89	\$3.64	\$4.60	26.3%
Rig Count (Month)	78	397	462	16.4%
Rig Count (YTD Avg)	76	394	430	9.3%
Drilling Permits (Month	273	880	1,016	15.5%
Drilling Permits YTD	2,168	5,468	5,470	0.0%
Oil Completions (Month)	221	1,327	1,218	-8.2%
Oil Completions YTD	1,089	6,264	10,248	63.6%
Gas Completions (Month)	66	27	12	-55.6%
Gas Completions YTD	381	65	64	-1.5%
Oil Production Volume (000's bbls/month)	28,242	32,653	36,634	12.2%
Oil Production Volume YTD	166,372	185,102	207,305	12.0%
Oil Production Value (000's Month)	\$531,797	\$3,006,688	\$3,724,762	23.9%
Oil Production Value YTD	\$3,167,459	\$16,801,218	\$20,190,596	20.2%
Gas Production Volume (000's MCF/month)	126,651	97,778	109,806	12.3%
Gas Production Volume YTD	749,408	590,521	626,792	6.1%
Gas Production Value (000's Month)	\$254,569	\$403,823	\$469,972	16.4%
Gas Production Value YTD	\$1,414,089	\$2,143,269	\$2,877,503	34.3%
Oil and Gas Employment (Month)	9,905	30,230	32,720	8.2%
Oil and Gas Employment (Avg YTD)	9,805	29,530	31,790	7.7%
Oil and Gas Regional Stock Index	100.2	1,013.0	1,496.9	47.8%

102.2

331.8



363.5

9.6%

INDEX (Base = 100 January 1996)