Midland, Texas Economic Indicators

				% Change
		2013	2014	2013-2014
City of Midland	January	\$4,436,520	\$4,794,319	8.1%
Sales Tax Rebate	February	\$6,009,612	\$6,540,296	8.8%
(not adjusted for inflation)	March	\$4,552,715	\$5,126,166	12.6%
	April	\$4,300,196	\$4,682,959	8.9%
	May	\$5,099,246	\$6,145,565	20.5%
	June	\$4,679,051	\$5,444,743	16.4%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$29,077,340	\$32,734,048	12.6%
Midland County	lanuary	\$3,264,361	\$4,211,589	29.0%
Motor Vehicle Sales Tax	January February	\$2,783,616	\$3,406,986	22.4%
(not adjusted for inflation)	March	\$3,312,982	\$3,857,357	16.4%
(not adjusted for infration)	April	\$2,029,561	\$4,127,607	103.4%
	May	\$3,558,951	\$3,653,130	2.6%
	June	ψ3,330,331	<b>73,033,130</b>	2.07
	July			
	August			
	September			
	October			
	November			
	December			
		\$14.040.471	¢10.2E6.660	20.00
	YTD Total	\$14,949,471	\$19,256,669	28.8%
City of Midland	January	\$1,375,386	\$1,445,947	5.1%
<b>Hotel/Motel Tax Receipts</b>	April	\$1,417,815	\$1,613,892	13.8%
Collected January, April, July and October	July			
for previous quarters ending	October			
December, March, June and September	YTD Total	\$2,793,201	\$3,059,839	9.5%

Midland International Airport	January	34,664	37,063	6.9%
Passenger Enplanements	February	35,214	37,503	6.5%
	March	42,663	43,633	2.3%
	April	40,871	43,594	6.7%
	May	45,006	45,592	1.3%
	June	34,664	37,063	6.9%
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	198,418	207,385	4.5%
City of Midland	January	\$19,260,177	\$53,614,928	178.4%
<b>Building Permit Valuation Total</b>	February	\$24,583,985	\$28,613,377	16.4%
(not adjusted for inflation)	March	\$123,824,335	\$66,501,516	-46.3%
	April	\$28,684,313	\$39,482,785	37.6%
	May	\$23,388,816	\$85,273,206	264.6%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$219,741,626	\$273,485,812	24.5%
		67	00	22.00/
City of Midland	January	67	89	32.8%
New Single-Family Residence Permits	February	65	61	-6.2%
	March	57	94	64.9%
	April	75	76	1.3%
	May	62	80	29.0%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	326	400	22.7%

Midland	January	99	125	26.3%
Existing Home Sales	February	128	134	4.7%
6	March	205	160	-22.0%
	April	159	164	3.1%
	May	158	173	9.5%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	749	756	0.9%
Midland	January	\$242,691	\$273,875	12.8%
Average Home Sale Price	February	\$250,260	\$252,511	0.9%
(not adjusted for inflation)	March	\$214,511	\$286,658	33.6%
,	April	\$242,129	\$270,949	11.9%
	May	\$250,325	\$263,147	5.1%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$237,763	\$269,704	13.4%
Midland	January	\$24,026,375	\$34,234,377	42.5%
<b>Home Sales Total Dollar Volume</b>	February	\$32,033,317	\$33,836,474	5.6%
(not adjusted for inflation)	March	\$43,974,843	\$45,865,307	4.3%
-	April	\$38,498,471	\$44,435,674	15.4%
	May	\$39,551,293	\$45,524,484	15.1%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$178,084,299	\$203,896,316	14.5%

Midland Payroll Employment	January	\$82,700	\$87,000	5.2%
Per current employment statistics	February	\$83,500	\$87,500	4.8%
î v	March	\$83,800	\$87,700	4.7%
	April	\$85,200	\$88,700	4.1%
	May	\$85,300	\$88,900	4.2%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	84,100	87,960	4.6%
Midland	January	18,285	20,160	10.3%
Estimated Oil & Gas Employment	February	18,560	20,480	10.3%
•	March	18,640	20,560	10.3%
	April	19,000	20,960	10.3%
	May	19,115	21,200	10.9%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	18,720	20,672	10.4%
Midland	January	3.6	2.9	-19.4%
Unemployment Rate	February	3.3	3.0	-9.1%
1 1	March	3.2	2.7	-15.6%
	April	3.0	2.3	-23.3%
	May	3.3	2.6	-21.2%
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	3.3	2.7	-17.7%