DEVELOPMENT CORPORATION

| ECONOMIC INDICATORS | BASE YEAR | LAST YEAR | THIS YEAR | % Change |
|--|---------------|-----------------|-----------------|-----------|
| NOVEMBER 2014 | 1996 | 2013 | 2014 | 2013-2014 |
| Retail Sales - November (Per Sales Tax Rebates - \$000's | | | | |
| in 1996\$) | \$197,902 | \$464,159 | \$551,791 | 18.9% |
| Retail Sales - YTD | \$1,869,351 | \$4,596,455 | \$5,150,886 | 12.1% |
| Dollars Spent on Auto Purchases - November (\$000's in 1996\$) | \$29,497 | \$80,673 | \$106,166 | 31.6% |
| Dollars Spent on Auto Purchases - YTD | \$351,388 | \$1,122,031 | \$1,317,307 | 17.4% |
| Hotel/Motel Tax Receipts - Qtr | \$428,331 | \$2,866,294 | \$3,778,557 | 31.8% |
| Hotel/Motel Tax Receipts - YTD | \$1,569,115 | \$11,278,910 | \$13,114,352 | 16.3% |
| Airline Boardings - November | 41,764 | 40,089 | 44,381 | 10.7% |
| Airline Boardings - YTD | 500,376 | 460,010 | 495,776 | 7.8% |
| Value All Building Permits - November | \$10,091,015 | \$77,003,289 | \$68,224,193 | -11.4% |
| Value All Building Permits - YTD | \$116,404,512 | \$1,203,272,240 | \$1,148,134,969 | -4.6% |
| Permits for New Homes - November | 28 | 83 | 81 | -2.4% |
| Permits for New Homes - YTD | 399 | 1,225 | 1,173 | -4.2% |
| Sales of Existing Homes - November | 153 | 206 | 256 | 24.3% |
| Sales of Existing Homes - YTD | 2,322 | 2,823 | 3,040 | 7.7% |
| Average Home Sale Price - November | \$70,900 | \$230,345 | \$273,987 | 18.9% |
| Average Home Sale Price - YTD | \$76,900 | \$226,547 | \$252,081 | 11.3% |
| EMPLOYMENT | | | | |
| Wage and Salary Employment - November | 100,600 | 161,700 | 170,600 | 5.5% |
| Wage and Salary Employment - YTD Avg | 98,175 | 157,925 | 165,145 | 4.6% |
| Unemployment Rate - November | 5.2 | 3.3 | 2.5 | -23.5% |
| Unemployment Rate - YTD Avg | 5.9 | 3.7 | 3.0 | -19.4% |
| TEXAS PBPI - November * | 110.2 | 340.3 | 376.8 | 10.7% |
| INDEX - November (Base = 100 January 1996) | 106.4 | 213.3 | 230.4 | 8.0% |

