| | | | | % Change |
|--|--|-----------------------------------|-----------------------------------|-----------------------|
| | | 2014 | 2015 | 2014-2015 |
| City of Midland | January | \$4,794,319 | \$5,555,668 | 15.9% |
| Sales Tax Rebate | February | \$6,540,296 | \$7,392,176 | 13.0% |
| | March | \$5,126,166 | \$5,119,356 | -0.1% |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | Year-To-Date Total | \$16,460,781 | \$18,067,200 | 9.8% |
| January 2015 =\$5,555,668 15.9% | | | | |
| | | | | |
| Midland County | January | \$4,211,589 | \$3,571,416 | -15.2% |
| Motor Vehicle Sales Tax | February | \$3,406,986 | \$2,364,042 | -30.6% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | | | | |
| | September | | | |
| | | | | |
| | September | | | |
| | September October | | | |
| | September October November | \$7,618,575 | \$5,935,458 | -22.1% |
| City of Midland | September October November December YTD Total | \$7,618,575 \$1,445,947 | \$5,935,458 \$2,030,193 | |
| City of Midland Hotel/Motel Tax Receipts | September October November December YTD Total January | | | |
| Hotel/Motel Tax Receipts | September October November December YTD Total January April | | | |
| • | September October November December YTD Total January | | | - 22.1 % 40.4% |

| Midland International Airport | January | 37,063 | 37,373 | 0.8% |
|-------------------------------------|-----------|--------------|--------------|--------|
| Passenger Enplanements | February | 37,503 | 35,200 | -6.1% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 74,566 | 72,573 | -2.7% |
| | | | | |
| City of Midland | January | \$53,614,928 | \$22,529,214 | -58.0% |
| Building Permit Valuation Total | February | \$28,613,377 | \$37,404,826 | 30.7% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$82,228,305 | \$59,934,040 | -27.1% |
| | | | | |
| City of Midland | January | 89 | 50 | -43.8% |
| New Single-Family Residence Permits | February | 61 | 79 | 29.5% |
| Ţ, | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 150 | 129 | -14.0% |

| Midland | January | 125 | 91 | -27.2% |
|--------------------------------|-------------|--------------|--------------|--------|
| Existing Home Sales | February | 134 | 86 | -35.8% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | 259 | 177 | -31.79 |
| | | | | |
| Midland | January | \$273,875 | \$265,316 | -3.19 |
| Average Home Sale Price | February | \$252,511 | \$258,929 | 2.59 |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | \$262,822 | \$262,213 | -0.29 |
| | | 1 2 2 1 | <u> </u> | |
| Midland | January | \$34,234,377 | \$24,143,774 | -29.5% |
| Home Sales Total Dollar Volume | February | \$33,836,474 | \$22,267,882 | -34.29 |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Total | \$68,070,851 | \$46,411,656 | -31.89 |

| Midland | January | 90,300 | 98,500 | 9.1% |
|---|-------------|--------|--------|-------|
| Payroll Employment | February | 91,000 | 99,000 | 8.8% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 90,650 | 98,750 | 8.9% |
| | | • 1 | · 1 | |
| Midland | January | 26,300 | 29,800 | 13.3% |
| Mining & Construction Employment | February | 26,500 | 30,000 | 13.2% |
| (Contains Oil & Gas Employment) | March | | | |
| 1 0 | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 26,400 | 30,000 | 13.6% |
| | | | | |
| Midland | January | 20,605 | 23,690 | 15.0% |
| Estimated Oil & Gas Employment | February | 20,855 | 23,850 | 14.4% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |
| | YTD Average | 20,730 | 23,770 | 14.7% |

| Midland | January | 3.2 | 2.6 | -18.8% |
|-------------------|-----------|-----|-----|--------|
| Unemployment Rate | February | 3.2 | 2.8 | -12.5% |
| | March | | | |
| | April | | | |
| | May | | | |
| | June | | | |
| | July | | | |
| | August | | | |
| | September | | | |
| | October | | | |
| | November | | | |
| | December | | | |

YTD Average

3.2

2.7

-15.6%