		2014	2015	% Change 2014-2015
City of Midland	January	\$4,794,319	\$5,555,668	15.9%
Sales Tax Rebate	February	\$6,540,296	\$7,392,176	13.0%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$11,334,615	\$12,947,844	14.2%
	_		1	
Midland County	January	\$4,211,589	\$3,571,416	-15.2%
Motor Vehicle Sales Tax	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$4,211,589	\$3,571,416	-15.2%
City of Midland	January	\$1,445,947	\$2,030,193	40.4%
Hotel/Motel Tax Receipts	April			
Collected January, April, July and October	July			
for previous quarters ending	October			
December, March, June and September	YTD Total	\$1,445,947	\$2,030,193	40.4%

Midland International Airport	January	37,063	37,373	0.8%
Passenger Enplanements	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	37,063	37,373	0.8%
City of Midland	January	\$53,614,928	\$22,529,214	-58.0%
Building Permit Valuation Total	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$53,614,928	\$22,529,214	-58.0%
		1	[
City of Midland	January	89	50	-43.8%
New Single-Family Residence Permits	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	89	50	-43.8%

Midland	January	125	91	-27.2%
Existing Home Sales	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	125	91	-27.2%
Midland	January	\$273,875	\$265,316	-3.19
Average Home Sale Price	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$273,875	\$265,316	-3.1%
Midland	January	\$34,234,377	\$24,143,774	-29.5%
Home Sales Total Dollar Volume	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$34,234,377	\$24,143,774	-29.5%

Midland	January	87,000	92,000	5.7%
Payroll Employment	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	87,000	92,000	5.7%
Midland	January	25,200	28,400	12.7%
Mining & Construction Employment	February			
(Contains Oil & Gas Employment)	March			
-	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	25,200	28,400	12.7%
Midland	January	20,160	22,720	12.7%
Estimated Oil & Gas Employment	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	20,160	22,720	0

Midland	January	2.9	2.5	-13.8%
Unemployment Rate	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			

YTD Average

2.9

2.5

-13.8%