

TEXAS PERMIAN BASIN PETROLEUM INDEX **June 2015 LAST YEAR BASE YEAR THIS YEAR** % Change **OIL AND GAS INDICATORS** June 1996 June 2014 June 2015 6/14 - 6/15 Oil Price/bbl (Mo. Avg WTI Crude) \$18.83 \$101.68 \$56.24 -44.7% Oil Price/bbl (YTD Avg) \$19.04 \$97.35 \$49.54 -49.1% Gas Price (Waha Hub Mo Avg) \$2.01 \$4.62 \$2.66 -42.4% Gas Price (YTD Avg) \$1.89 \$4.82 \$2.67 -44.6% Rig Count (Month) 78 462 191 -58.7% 76 430 260 -39.6% Rig Count (YTD Avg) **Drilling Permits (Month** 273 1.016 400 -60.6% **Drilling Permits YTD** 2,168 5,470 2,549 -53.4% Oil Completions (Month) 221 1,218 965 -20.8% Oil Completions YTD 1.089 10.248 6.495 -36.6% Gas Completions (Month) 66 12 10 -16.7% **Gas Completions YTD** 381 64 106 65.6% Oil Production Volume (000's bbls/month) 28,242 37.554 43.583 16.1% Oil Production Volume YTD 166,372 210.194 247,215 17.6% Oil Production Value (000's Month) \$531.797 \$3.818.352 \$2.451.108 -35.8% Oil Production Value YTD \$3,167,459 \$20,475,899 \$12,303,657 -39.9% Gas Production Volume (000's MCF/month) 126,651 122,221 139,211 13.9% **Gas Production Volume YTD** 749.408 675,437 790.392 17.0% Gas Production Value (000's Month) \$254,569 \$564,659 \$370,301 -34.4% Gas Production Value YTD \$1,414,089 \$3,246,891 \$2,109,787 -35.0% Oil and Gas Employment (Month) 10.285 34.785 35.170 1.1% Oil and Gas Employment (Avg YTD) 10.185 33.295 35.550 6.8% Oil and Gas Regional Stock Index 100.2 1,434.9 1,255.7 -12.5%

102.3

366.7

INDEX (Base = 100 January 1996)



317.6

-13.4%

^{*} Clayton Williams Energy Inc., Dawson Geophysical Co., Patterson-UTI Energy Inc., Concho Resources Inc.