				% Change
		2015	2016	2015-2016
City of Midland	January	\$5,555,668	\$4,231,028	-23.8%
Sales Tax Rebate	February	\$7,392,176	\$6,637,691	-10.2%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	Year-To-Date Total	\$12,947,844	\$10,868,719	-16.1%
Midland County	January	\$3,571,416	\$2,538,772	-28.9%
Motor Vehicle Sales Tax	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$3,571,416	\$2,538,772	-28.9%
City of Midland	January	\$2,030,193	\$1,284,553	-36.7%
Hotel/Motel Tax Receipts	April			
Collected January, April, July and October	July			
for previous quarters ending	October			
December, March, June and September	YTD Total	\$2,030,193	\$1,284,553	-36.7%

Midland International Airport	January	37,373	33,546	-10.2%
Passenger Enplanements	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	37,373	33,546	-10.2%
~		400,000,000		
City of Midland	January	\$22,100,000	\$22,361,591	1.2%
<b>Building Permit Valuation Total</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$22,100,000	\$22,361,591	1.2%
City of Midland	January	50	38	-24.0%
New Single-Family Residence Permits	February	30	30	2 11070
New Single-Family Residence Fernits	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
		50	38	-24.0%
	YTD Total	30	30	-24.0/0

Midland	January	91	102	12.1%
<b>Existing Home Sales</b>	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	91	102	12.1%
Midland	January	\$265,316	\$245,344	-7.5%
Average Home Sale Price	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	\$265,316	\$245,344	-7.5%
Midland	January	\$24,143,774	\$25,025,135	3.7%
Home Sales Total Dollar Volume		Ş24,143,774	\$23,023,133	3.7/0
Home Sales Total Dollar Volume	February March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December	624 442 774	Ć25 025 425	2.70/
	YTD Total	\$24,143,774	\$25,025,135	3.7%

Midland Payroll Employment	January	96,700	90,700	-6.2%
Per current employment statistics	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	96,700	90,700	-6.2%
Midland	January	22,730	19,945	-12.3%
Estimated Oil & Gas Employment	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	22,730	19,945	-12.3%
MC II I	T	2.0	2.0	25.70/
Midland	January	2.8	3.8	35.7%
Unemployment Rate	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	2.8	3.8	35.7%