				% Change
		2018	2019	2018-2019
City of Midland	January	\$4,605,591	\$5,718,746	24.2%
Sales Tax Rebate	February	\$6,131,736	\$7,213,871	17.6%
(not adjusted for inflation)	March	\$5,401,078	\$6,047,200	12.0%
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$16,138,406	\$18,979,818	17.6%
Midland County	January	\$4,205,787	\$4,884,126	16.1%
Motor Vehicle Sales Tax	February	\$5,442,403	\$4,659,710	-14.4%
(not adjusted for inflation)	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$9,648,190	\$9,543,835	-1.1%
City of Midland	January	\$2,046,436	\$2,572,063	25.7%
Hotel/Motel Tax Receipts	April		· ·	
Collected January, April, July and October	July			
for previous quarters ending	October			
101 provides quarters thanks	30000	4		

YTD Total

December, March, June and September

\$2,572,063

25.7%

\$2,046,436

Midland International Airport	January	40,433	43,436	7.4%
Passenger Enplanements	February	42,886	45,860	6.9%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	83,319	89,296	7.2%
City of Midland	January	\$50,786,609	\$120,162,955	136.6%
Building Permit Valuation Total	February	\$131,633,045	\$84,110,807	-36.1%
(not adjusted for inflation)	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$182,419,654	\$204,273,763	12.0%
City of Midland	January	74	48	-35.1%
New Single-Family Residence Permits	February	91	71	-22.0%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	165	119	-27.9%

Midland	January	164	170	3.7%
Existing Home Sales	February	199	183	-8.0%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	363	353	-2.8%
Midland	lanuani	¢200.007	¢202.000	F 10/
	January	\$288,897	\$303,609	5.1%
Average Home Sale Price	February	\$307,241	\$327,454	6.6%
(not adjusted for inflation)	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December	4200.000	4045.054	 0/
	YTD Average	\$298,953	\$315,971	5.7%
Midland	January	\$48,671,023	\$51,720,057	6.3%
Home Sales Total Dollar Volume	February	\$62,664,463	\$59,924,139	-4.4%
(not adjusted for inflation)	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Total	\$111,335,486	\$111,644,196	0.3%

Midland Payroll Employment	January	102,000	111,500	9.3%
Per current employment statistics	February	103,600	110,000	6.2%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	102,800	110,750	7.7%
Midland	January	26,250	30,730	17.1%
Estimated Oil & Gas Employment	February	27,125	29,465	8.6%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	26,688	30,098	12.8%
Midland	January	2.4	2.3	-4.2%
Unemployment Rate	February	2.3	2.2	-4.3%
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
	YTD Average	2.4	2.3	-4.3%