				% Change
		2018	2019	2018-2019
City of Midland	January	\$4,605,591	\$5,718,746	24.2%
Sales Tax Rebate	February	\$6,131,736	\$7,213,871	17.6%
(not adjusted for inflation)	March	\$5,401,078	\$6,047,200	12.0%
•	April	\$4,732,483	\$5,678,067	20.0%
	May	\$6,030,437	\$6,909,294	14.6%
	June	\$5,102,299	\$5,878,671	15.2%
	July	\$5,748,985	\$6,210,666	8.0%
	August	\$6,408,132	\$6,795,857	6.1%
	September	\$5,573,584	\$6,578,937	18.0%
	October	\$5,843,893	\$6,099,967	4.4%
	November			
	December			
	YTD Total	\$55,578,219	\$63,131,276	13.6%
Midland County Motor Vehicle Sales Tax	January February	\$4,205,787 \$5,442,403	\$4,884,126 \$4,659,710	16.1% -14.4%
	March	\$3,877,032	\$4,687,519	20.9%
(not adjusted for inflation)	April	\$4,622,810	\$5,304,691	14.8%
	May	\$4,401,605	\$4,696,449	6.7%
	June	\$3,781,858	\$5,319,290	40.7%
	July	\$5,119,530	\$4,895,350	-4.4%
	August	\$5,083,166	\$4,620,654	-9.1%
	September	\$4,172,122	\$4,116,495	-1.3%
	October			
	November			
	December			
	YTD Total	\$40,706,314	\$43,184,283	6.1%
City of Midland	January	\$2,046,436	\$2,572,063	25.7%
Hotel/Motel Tax Receipts	April	\$2,702,697	\$2,520,290	-6.7%
Collected January, April, July and October	July	\$3,201,813	\$2,607,902	-18.5%
for previous quarters ending	October	\$3,040,266	\$2,237,289	-26.4%
December, March, June and September	YTD Total	\$10,991,212	\$9,937,543	-9.6%

Midland International Airport	January	40,433	43,436	7.4%
Passenger Enplanements	February	42,886	45,860	6.9%
	March	50,438	53,544	6.2%
	April	47,827	50,350	5.3%
	May	53,802	56,348	4.7%
	June	54,747	58,838	7.5%
	July	52,292	58,126	11.2%
	August	54,149	57,347	5.9%
	September	47,708	53,424	12.0%
	October			
	November			
	December			
	YTD Total	444,282	477,273	7.4%
		¢50.796.600	¢120.162.055	136.6%
City of Midland	January	\$50,786,609	\$120,162,955	136.6%
Building Permit Valuation Total	February	\$131,633,045	\$84,110,807	-36.1%
(not adjusted for inflation)	March	\$33,838,832	\$25,223,542	-25.5%
	April	\$21,315,486	\$50,794,398	138.39
	May	\$50,760,732	\$39,210,539	-22.89
	June	\$28,601,266	\$78,953,666	176.0%
	July	\$38,227,051	\$46,264,615	21.0%
	August	\$43,684,495	\$75,887,287	73.7%
	September	\$26,603,514	\$98,410,128	269.9%
	October			
	November			
	December			
	YTD Total	\$425,451,030	\$619,017,938	45.5%
City of Midland	January	74	48	-35.1%
New Single-Family Residence Permits	February	91	71	-22.0%
New Single-Failing Residence Fermits	March	123	54	-56.1%
		64	67	4.7%
	April	91	80	-12.1%
	May	113	66	-41.6%
	June	113	98	-33.3%
	July			
	August	102	41	-59.8%
	September	71	71	0.0%
	October			
	November			
	December			
	YTD Total	876	596	-32.0%

Midland	January	164	169	3.0%
Existing Home Sales	February	199	182	-8.5%
Existing frome sures	March	230	265	15.2%
	April	241	282	17.0%
	May	246	255	3.7%
	June	269	261	-3.0%
	July	250	286	14.4%
	August	278	271	-2.5%
	September	252	224	-11.1%
	October			
	November			
	December			
	YTD Total	2,129	2,195	3.1%
Midland	January	\$288,897	\$303,238	5.0%
Average Home Sale Price	February	\$307,241	\$329,136	7.1%
(not adjusted for inflation)	March	\$299,435	\$344,472	15.0%
,	April	\$321,561	\$344,595	7.2%
	May	\$349,794	\$349,930	0.0%
	June	\$339,969	\$357,518	5.2%
	July	\$342,018	\$361,594	5.7%
	August	\$297,696	\$346,573	16.4%
	September	\$351,366	\$318,294	-9.4%
	October			
	November			
	December			
	YTD Average	\$323,718	\$342,046	5.7%
Milland	lanuary	\$47,379,123	\$51,247,239	8.2%
Midland	January	\$61,140,893	\$59,902,668	-2.0%
Home Sales Total Dollar Volume	February	\$68,869,975	\$91,284,989	32.5%
(not adjusted for inflation)	March	\$77,496,183	\$97,175,818	25.4%
	April	\$86,049,372	\$89,232,035	3.7%
	May	\$91,451,700	\$93,312,213	2.0%
	June	\$85,504,397	\$103,416,018	20.9%
	July	\$83,304,397	\$93,921,270	13.5%
	August	\$88,544,153	\$71,297,760	-19.5%
	September	700,244,133	۲/۱,۷57,/00	-13.370
	October			
	November			
	December			

Midland Payroll Employment	January	102,000	111,500	9.3%
Per current employment statistics	February	103,600	110,000	6.2%
	March	104,700	109,500	4.6%
	April	106,400	110,000	3.4%
	May	107,700	110,200	2.3%
	June	108,400	111,300	2.7%
	July	110,100	111,300	1.1%
	August	110,500	111,800	1.2%
	September	110,700	111,500	0.7%
	October			
	November			
	December			
	YTD Average	107,122	110,789	3.4%
Midland	January	26,250	30,915	17.8%
Estimated Oil & Gas Employment	February	27,125	31,055	14.5%
	March	27,595	31,005	12.49
	April	28,290	31,365	10.9%
	May	28,640	31,245	9.19
	June	29,240	31,175	6.69
	July	29,915	31,515	5.3%
	August	30,295	31,680	4.69
	September	30,285	31,435	3.8%
	October			
	November			
	December			
	YTD Average	28,626	31,266	9.2%
				4.20
Midland	January	2.4	2.3	-4.2%
Unemployment Rate	February	2.3	2.2	-4.3%
	March	2.3	2.1	-8.79
	April	1.9	1.7	-10.5%
	May	2.0	1.7	-15.0%
	June	2.3	2.1	-8.79
	July	2.1	2.2	4.89
	August	2.1	2.2	4.89
	September	2.0	2.0	0.09
	October			
	November			
	December			
	YTD Average	2.2	2.1	-4.6%